

List of Correspondences

Receipt No. / Issue No.	Subject	Type	Marked As	Attached On	Issued On	Pages	Remarks
E I/28913/2023	Monthly Progress Report	Issue			12/08/2023 07:30 PM	1-15	



भारत सरकार
Government of India

कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare

कृषि एवं किसान कल्याण विभाग
Department of Agriculture and Farmers Welfare

उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान,
FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)

बिस्वनाथ चारिआलि: शोणितपुर : असम
Biswanath Chariali: Sonitpur: Assam-784176
An I.S.O. 9001- 2015 Certified Institute



वैश्वेव कुटुम्बकम्
ONE EARTH · ONE FAMILY · ONE FUTURE



Web site : <http://nerfmtti.nic.in>

E-mail : fnti-ner@nic.in

फाइल न./F.No.7-2/2023-Rep.

Dated/दिनांक: 12 अगस्त, 2023

सेवा में,

उप सचिव -एम एण्ड टी.

भारत सरकार, कृषि एवं किसान कल्याण मंत्रालय

कृषि एवं किसान कल्याण विभाग

कृषि भवन, कमरा न.143

नई दिल्ली - 110001,

E-mail: gurpreet.gadhok@nic.in

Subject: Monthly Progress Report of NERFMT&TI, Biswanath Chariali, Biswanath (Assam) for the month of **July, 2023-regarding.**

उ.पू.क्षे.कृ.य. प्र. एवं प.सं. का मासिक प्रगति प्रतिवेदन माह- **जुलाई, 2023** के संबन्ध में ।

Madam,/महोदया,

Please find enclosed herewith the Monthly Progress Report in respect of NERFMT&TI, Biswanath Chariali, Biswanath (Assam) for the month of **July, 2023,**

उ.पू.क्षे.कृ.य. प्र. एवं प.सं. का मासिक प्रगति प्रतिवेदन माह- **जुलाई, 2023** के लिए संलग्न किया जाता है ।

संलग्न: यथोपरि

(डॉ. पी. पी. राव)
निदेशक 12/08/2023


Copy to: **Shri Yogendra Kumar, Section Officer (M&T I-P), Govt. of India, M/o. Agriculture and Farmers Welfare, D/o. Agriculture and Farmers Welfare, Krishi Bhawan, New Delhi-110001.**
Email: yogindra65@gmail.com/yogindra.kumar65@nic.in

निदेशक

FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI, ASSAM
FINANCIAL PROGRESS FOR THE MONTH OF JULY, 2023

Sl.No	Major Head 2401-Crop Husbandry, 113-Agricultural Engineering (Minor Head, 01 FMTT1.01 - Establishment)	Exp. During previous year 2022-23 (in lakh)	Budget estimate current year 2023-24 (in lakh)	Revised estimate current year 2023-24 (in lakh)	Proportionate Allocation up to July, 2023 (in Rs.)	Amount Spent during July, 2023 (in Rs.)	LOA Issued /Supply Order placed (in Rs.)	Progressive Total	Excess (+)/ Saving (-) (in Rs.)	Detailed reasons for excess/saving
1	010101-Salaries	28398504.00	220.00	0.00	7333334.00	1472880.00	0.00	7236402.00	-96932.00	a
2	010102-Wages	31191501.00	30.00	0.00	1000000.00	247930.00	0.00	999602.00	-398.00	b
3	010106-Medical Treatment	499836.00	5.00	0.00	166667.00	273614.00	0.00	498675.00	332008.00	c
4	010107-Allowance	0.00	130.00	0.00	4333334.00	921345.00	0.00	5150404.00	817070.00	d
5	010108-ITC	0.00	2.50	0.00	83334.00	7428.00	0.00	67390.00	-15944.00	e
6	010109-Tre. Expenses	0.00	2.00	0.00	66667.00	0.00	0.00	0.00	-66667.00	f
7	010111-DIE	1743275.00	17.00	0.00	566667.00	139667.00	0.00	654628.00	87961.00	g
8	010113-OE	8235540.00	75.00	0.00	2500000.00	760652.00	0.00	1854151.00	-645849.00	h
9	010613-SAP	215797.00	2.00	0.00	66667.00	23225.00	0.00	69176.00	2509.00	i
10	010116-Printing & Publication	138891.00	1.50	0.00	50000.00	0.00	0.00	1704.00	-48296.00	j
11	010119-Digital Equipment	0.00	1.00	0.00	33334.00	14025.00	0.00	26425.00	-6909.00	k
12	010121-Supplies & Materials	0.00	5.00	0.00	166667.00	63119.00	0.00	122306.00	-44361.00	l
13	010124-Fuel & Lubricants	0.00	23.25	0.00	775000.00	278995.00	0.00	480415.00	-314585.00	m
14	010126-Avnt. & Publicity	697761.00	8.00	0.00	266667.00	0.00	0.00	762477.00	495810.00	n
15	010127-Minor Civil & Elect. Works	35990.00	15.00	0.00	500000.00	0.00	0.00	7500.00	-492500.00	o
16	010128-Professional Service	128740.00	1.00	0.00	33334.00	0.00	0.00	24560.00	-8774.00	p
17	010129-Repair & Maint.	0.00	1.00	0.00	33334.00	36939.00	0.00	57339.00	24005.00	q
18	010139-Bank & Agency Charges	0.00	10.00	0.00	33334.00	0.00	0.00	0.00	-33334.00	r
19	010149-Other Revenue Exp.	1991815.00	1.00	0.00	33334.00	0.00	0.00	32000.00	-1334.00	s
	TOTAL	45277650.00	550.25	0.00	18341674.00	4239819.00	0.00	18025154.00	-316520.00	
4401-Capital Out play on Crop Husbandry,113. Agricultural Engineer,19 Tractor Training and Testing Institute										
1	190051-Motor Vehicle	169152.00	20.00	0.00	500000.00	0.00	0.00	0.00	-500000.00	Annexure-B
2	190052-M.R. Equip.	3843780.00	100.00	0.00	2500000.00	33390.00	0.00	306554.00	-2193446.00	Annexure - C
	TOTAL	4012932.00	120.00	0.00	3000000.00	33390.00	0.00	306554.00	-2693446.00	

- a. Saving is negligible
- b. Saving is negligible.
- c. Excess payment is negligible.
- d. Excess Payment due to march & April month salary
- e. Saving is due to non submission ob Bills.
- f. Saving is due to non-finalization of Training.
- g. Excess payment due to more official tour.
- h. Saving is due to non-receipt of materials.
- i. Excess payment is negligible.
- j. Saving is due to non submission of Bills.
- k. Saving is due to non submission of Bills
- l. Saving is due to non submission of Bills
- m. Saving is negligible.
- n. Excess Payment due to clearance of previous pending Bills
- o. Saving is due to non-submission of Bills.
- p. Excess payment is negligible.
- q. Saving is due to irrelevant head.
- r. Saving is negligible.


 BDO 9/11/23
 For Director

Monthly Progress Report for the Month of July, 2023

Major Head- 2401 - Crop Husbandry, 113- Agricultural Engineering (Minor Head),

01- Tractor Training & Testing Institute, 01- Establishment, Minor civil and electrical Works-010127

Allocation: BE- 2023-24 ₹ 15.00

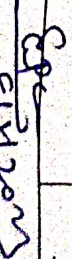
(₹ in lakh)

Sl. No.	Name of the work	Sanction number & date	Approx. Amount / Estimate d Amount	Amount Spent during up-to last year 2022-23	Amount sanctioned / LOC authorized to CPWD	Amount spent during the month	Progressive Amount spent during 2023-24	Present status of work	Likely date of completion work/Remarks
1	WORKS YET TO BE SANCTIONED AT THE INSTITUTE LEVEL :								
1.	Execution of Petty Works: Renovation of Residential & Non- Residential Buildings of NERFMTTI (electrical and civil)	--	126.14	--	--	--	--	--	Depends upon Budget allocation to this Institute
2.	Miscellaneous work ie, cement	--	--	--	--	--	7500.00	--	--
	Total		126.14	00	--	--	7500.00	--	--

Bpa
 Agricultural Engineer
 For Director

Monthly Progress Report for the Month of July, 2023
 Major Head- 4401 - Capital Outlay on Crop Husbandry, 113- Agricultural Engineering,
 19- Tractor Training and Testing Institutes, Building and Structures-190072
Allocation: BE- 2023-24 ₹ 00

Sl. No.	Name of the work	Sanction number & date	Approx. Amount / Estimated Amount	Amount sanctioned / LOA issued to CPWD in 22-23	Amount Spent during 2023-24 as on 31.07.23	LOA issued in 23-24	Total expenditure during 2023-24	Present status of work	Likely date of completion of work
1	2	3	4	5	6	7	8	9	10
I WORKS HAS BEEN SANCTIONED AT THE MINISTRY LEVEL :									
II WORKS YET TO BE SANCTIONED AT THE MINISTRY LEVEL:									
1	Construction of E-Library cum Computer lab.	AA & ES still awaited	165.54	-	-	-	-	Proposal sent to the Ministry vide letter No.6-1/2016-Bldg, dated 26.04.2021, 10.08.2021, 10.09.2021, 19.04.2022 & 30.08.2022 for AA & ES and LoA for ₹ 20.00 lakh.	Depends on Ministry's sanction.
2.	Construction of Training Shed	AA & ES still awaited	56.49	-	-	-	-	Proposal sent to the Ministry vide letter No. 6-4/2020-Bldg, dtd. 29.04.2021 & 15.07.2022.	-Do-
3	Extension & Renovation of Conference Hall	AA & ES still awaited	50.94	-	-	-	-	As per Ministry's letter No. 9-2/2021-M&T (I&P) dated 27 th January, 2023, a letter vide No. 6-6/2020-Bldg dated 07.02.2023 has been sent to CPWD for confirmation of validity of Preliminary Estimates.	-Do-
4	Type-III, residential quarters (2 Nos.)	-	300.00	-	-	-	-	Included in Annual Action Plan for the year 2023-24 at Institute level and sent to Ministry for approval.	-Do-
5	New Boys Hostel	-	300.00	-	-	-	-	-do-	-Do-
6	Renovation of Security Room	-	15.00	-	-	-	-	-do-	-Do-
7	Renovation of present Boys Hostel	-	100.00	-	-	-	-	-do-	-Do-
8	Construction of Vehicle Stand	-	30.00	-	-	-	-	-do-	-Do-
TOTAL			1017.97	00	00	00	00	--	--


 Agricultural Engineer
 For Director

**PRESENT STATUS
OF
MAJOR HEAD – 4401- MOTOR VEHICLE-190051: CAPITAL-PLAN**


Annexure-II

Allocation: MH 4401: RE-Rs.20.00 (Rs in Lakh)

Financial Year: 2023-24 MONTH: JULY 2023

Sl. No.	Name of the Equipment	Sanction number & date	Actual Cost/ (Estimated cost) Lakhs	Amount sanctioned during 2023-24	Amount spent during the month	Amount spent up-to the reporting month i.e. 30.7.2023	Present Status	Likely date of procurement/R emarks
I Major Head 4401 : MOTOR VEHICLE TO BE SANCTIONED AT THE MINISTRY LEVEL								
B								
1	2	3	4	5	6	7	8	9
1	Procurement of utility vehicle (Pick-up van)	No. 9-8/2022-M&T (I&P)/FTS 113904 dtd. 24.07.2023	10.42	10.42	-	0	This Institute proposed to procure the said vehicle through GeM which was available in the GeM portal. Accordingly, considering Institute's proposal, Ministry has conveyed A&ES vide no. 9-8/2022-M&T (I&P)/FTS 113904 dtd. 24.07.2023. Subsequently, Order placed in the GeM for supply of proposed vehicle.	

6


Agricultural Engineer
For Director

**PRESENT STATUS OF CAPITAL MACHINERY & EQUIPMENT
MAJOR HEAD -4401- MACHINERY & EQUIPMENTS (CAPITAL)-PLAN**

Annexure-III

Allocation: MH 4401: BE-Rs.100.00 (Rs in Lakh)

Financial Year: 2023-24

MONTH: JULY 2023

Sl. No.	Name of the Equipment	Sanction number & date	Actual Cost/ (Estimated cost) Lakhs	Amount sanctioned during 2023-24	Amount spent during the month	Amount spent up-to the reporting month	Present Status	Likely date of procurement /Remarks
1	2	3	4	5	6	7	8	9
CAPITAL SECTION, MAJOR HEAD -4401 M & E-PLAN-190052								
1	EQUIPMENT/MACHINERY YET TO BE SANCTIONED AT THE MINISTRY LEVEL:							
A	-							
1	EQUIPMENT/MACHINERY YET TO BE SANCTIONED AT THE INSTITUTE LEVEL:							
B	-							
1	Small category Drone (Skyroid with RGB camera)	-	5.00	-	-	-	Under process	
2	Automatic rice transplanter I. Walk behind - 1 no. II. Riding Type - 1 nos	-	-	-	-	-	Under process	
3	Power Tiller - 2 no	-	4.00	-	-	-	Under process	
4	Pneumatic planter - 1 no	-	6.00	-	-	-	Under process	
5	Mini combine - 1 no	-	15.00	-	-	-	Under process	
6	D.G.Set 150KVA - 1 no	-	16.00	-	-	-	Under process	
7	Cultivator , Reversible M.B plough, Disc Plough, Disc harrow , BBF planter, Boom Sprayer, Air assisted sprayer, Multicrop Seed Drill, Hay Rake, Super Seeder, happy seeder - 1 no each	-	14.00	-	-	-	Under process	
8	Portable Huller For Millet Table-Top Huller For Millet, Millet Polisher, Pulveriser For Millet, 3 In One De-Stoner, Grader With Aspirator For Millet, Manual Grader For Millet, Grader With Aspirator For Millet, De-Stoner With Aspirator For Millet - 1 no each	-	15.13	15.13	-	-	Supply Order placed	
TOTAL			75.13	-	-	-		

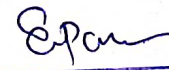
Agricultural Engineer
For Director

**FARM MACHINERY TRAINING & TESTING INSTITUTE
BISWANATH CHARIALI**

Revenue Received for 2023-24

UNIT : RUPEES

Sl.No.	Item	During previous year 2022-23	During 07/2023	Progressive upto 07/2023	Remarks
1	Training	1024094	24750	246882	Revenue received
2	Testing	4215449	192137	1027937	do
3	Receipts from Agriucultural Farm	793366	83273	148533	do
4	Any other Misc (Office)	140244	0	50859	do
5	Auction/Disposal	282934	0	0	do
	TOTAL AMOUNT	6456087	300160	1474211	



**Agricultural Engineer
For Director**

FARM MACHINERY TRAINING AND TESTING INSTITUTE,
BISWANATH CHARIALI (ASSAM)
FINANCIAL YEAR: 2023-24

FARM ACTIVITIES FOR THE MONTH OF JULY, 2023.

The Institute is in possession of 45 ha land and break-up of utilization of land is as below:

A. Overall view of the Institute's land:

(i)	Area under Non-Residential and Residential Buildings	:	9.37 ha
(ii)	Area for farming	:	10.57 ha
(iii)	Area marked for training and Testing (for different field operation & practices)	:	7.34 ha
(iv)	Area under Coconut orchard	:	1.40 ha
(v)	Area under Teak Plantation	:	2.00 ha
(vi)	Area under Tita-Sapa (<i>Micheliachampaca</i>)	:	0.40 ha
(vi)	Area under tea plantation	:	3.00 ha
(vii)	Area under newly developed tea plantation	:	1.18 ha
(viii)	Area under farm security roads	:	2.95 ha
(ix)	Area under security roads (Parallel to the boundary wall)	:	4.11 ha
(x)	Area under Bamboo Plantation	:	0.50 ha
(xi)	Area under Misc. Horticulture Crops	:	2.18 ha
Total			45.0 ha

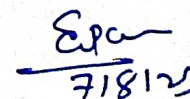
B. Farm Activities:

Sl.No.	Name of the crop and revenue earned in the previous year	Revenue earned during the month of July, 2023	Progressive area covered and yield for different crops up-to July, 2023			Present status
			(2023-24)			
	(2022-23)	(2023-24)	Area	Yield	Revenue	
1	2	3	4	5	6	7
1.	Paddy – 3.5 ha Revenue: ₹16,409.00	₹74,000.00	-	-	₹93,000.00	Disposal is going on.
2.	Tea Area 4.08 ha Revenue ₹5,20,000.00	-	-	-	-	Regular picking of green tea leaves is going on.
3.	Orchard (Black Pepper, Areca-nut, Coconut, Sapota, Litchi, Jack fruit)- Revenue ₹31,453.00	Coconut ₹150.00	-	-	₹3000.00	Periodical maintenance of Litchi & Sapota and arecanut orchard is going on.
4.	Miscellaneous sale					
	i. Grass cutting ₹70,000.00	₹8000.00	-	-	₹17,000.00	-
	ii. Bamboo ₹5,390.00	-	-	-	-	-
	iii. Firewood ₹39,850.00	-	-	-	₹31,750.00	-
	iv. Paddy Thatch ₹11,600.00	-	-	-	-	-
5.	Turmeric ₹656.00	-	-	-	-	Disposed.
6.	Potato ₹31,810.00	₹600.00	-	-	₹4050.00	Disposal is going on.
7.	Sesamum ₹29,723.00	-	-	-	-	Disposal is going on.
8.	Okra ₹4,639.00	₹307.00	0.11 ha	-	₹466.00	Picking of fruits at regular interval is going on.
9.	Mustard ₹656.00	-	-	-	-	Disposal is going on.
10.	Boro paddy	-	0.1 ha	-	-	Crop is ready for harvesting.

11.	Pumpkin ₹1375.00	-	-	-	-	Disposed off.
12.	Bitter gourd ₹11,844.00	₹262.00	0.027 ha	-	₹270.00	Harvesting at regular interval is going on.
13.	Chili ₹3148.00	-	-	-	-	Disposed off.
14.	Black gram ₹495.00	-	-	-	-	Disposed off.
15.	Green gram ₹210.00	-	-	-	-	Disposed off..
16.	Bottle gourd	₹880.00	0.037 ha	-	₹880.00	Seedlings are at their growing stage.
17.	Cucumber	₹17.00	0.016 ha	-	₹53.00	Seedlings are at their growing stage
18.	Amaranth	₹30.00	0.01 ha	-	₹30.00	Seedlings are at their growing stage
19.	Spine gourd	-	0.017 ha	-	-	Root of spine gourd has been sown
20.	Ridge gourd	-	0.038 ha	-	-	Seedlings are at their growing stage

C. PLANTATION:

Sl.No	Name of the plant	No. of plants planted during the month of July, 2023	Progressive Total	Remarks
1	Teak Plants	-	1081	Planted behind Testing building & around pond near Main tank and land behind security barrack.
2	TeetaSappa	-	1345	Planted in both sides of farm roads and behind hostel.
3	Nahar	-	6	Planted nearby main road towards parking shed.
4	Bamboo	-	800	Planted at eastern part parallel to boundary wall near pond. But near boundary wall plants were rooted out since roots are damaging the wall
5	Coconut	-	282	Planted in front of testing building, backside of Admn. Building and in farm area at back side of Type-D qtr/nearby tea garden.
6	Areca nut (Supari)	-	651	Planted in the farm area.
7	Kathal (Jack fruit)	-	9	Planted at different places in the Institute.
8	KajuBadam, Khilikha, Bhomura, Amla, Agar	-	29	Planted nearby boundary wall (East side of tea garden)
9	Sapota	-	41	Planted Sapota & Litchi in the area of orchard of the Institute.
10	Lemon & Khasi Mandarin	-	23	Planted at nearby residential quarters in the litchi orchard and parallel to the coconut orchard in front of trainee's hostel.
11	Litchi	-	160	Planted at Sapota & Litchi orchard
12	Dalchini	-	10	Planted nearby residential quarters
13	Neem, Golmohar (Red & Pink), Silver Oak, AshokaPendula, Sisso, Gomari, Arjun, Siris, Sonaru, Moorpankhi, Musanda	-	472	Planted around Administration, testing, Training, Hostel & colony buildings. Ashoka trees have been planted in and around training wing.
14	Bottle Palm Plants	-	36	Planted on both side of colony road.
15	Tea Plantation	-	51868	Planted in two different tea gardens.
16	Gold crest	-	24	Planted in front of administrative building and guest house
17	Foxtail Palm	-	10	Planted in front of training building and at the periphery of threshing floor.
18	Jamun (Indian Blackberry)	-	50	Planted nearby playground and opposite of old tea garden

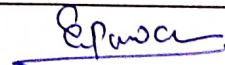

 718123
 Agricultural Engineer
 For Director

For the month of July, 2023

**NORTH EASTERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE,
BISWANATH CHARIALI, ASSAM
STAFF POSITION AND PRESENT STATUS**

Sl. No.	Group	Sanctioned Strength	Filled	Vacant
1	Group A	02	02	00
2	Group B	04	03	01
3	Group B (Ng)	07	05	02
4	Group C	31	26	05
	Total	44	36	08
Total Staff position and present sanctioned strength 44 posts				

Sl. No.	Name of Post	No. of Vacancy & Date	Action Taken for filling up of the vacancy
(Group-B-Gazetted)			
1	Farm Superintendent Gr.-B(G) Level-7, Rs.44900-142400)	Newly created Dt.15.01.2019	The Post has been advertised eight (8) times since 2019 to 2022 & recently administrative Ministry have directed to this Institute for re-circulate/re-advertise the vacancy on deputation (including short term contract basis vide letter No.12-1/2019 -M&T(Admn.), dated 28.11.2022. Due to lack of budget, the advertisement cannot be published and requested to Ministry to make the fund available vide letter No.4-10/2020-BA-47,dated 2 nd May,2023. Out of sanctioned Budget under Sub-Head i.e. Adv.& Publicity remaining fund app.Rs.37523/- only as on date.
(Group-B-Non Gazetted)			
1	Senior Technical Assistant Gr.-B(NG) Level-6 Rs.35400-112400	Newly created 2posts Dt.15.01.2019	The process for filling up the post of STA is in progress and looking after by Ministry.
(Group- C, Posts)			
1	Accountant Level-5 Rs.29200-92300	1 post Dt.29.02.2020	Administrative Ministry have directed to this Institute for re-circulate/re-advertise the vacancy on deputation/absorption basis vide letter NO.12-17/2019 -M&T (Admn.), dated 01.12.2022. Due to lack of budget, the advertisement is not published and requested the Ministry to make the fund available vide letter No.4-10/2020 -BA-47, dated 2 nd May,2023.
2	Technical Assistant Level-5 Rs.29200-92300	1 post Dt.30.08.2016	The incumbent ShriPankajSethi has been transferred to NRFMTTI, Hisar (Haryana) vide ministry's letter NO.9-59/2022 -M&T (Order NO.2/2023/M&T (Admn.), dated 03.02.2023 & relived from this Institute on 06.02.2023
3	Senior Technician Level-4 Rs.25500-81100	1 post w.e.f. Dt.11.06.2021	Filling of the post of Senior Technician is in progress at SRFMTTI, Anantapur (Andhra Pradesh) vide their letter NO.1-2/2021-Estt., dated 31.05.2022
4	Lower Division Clerk Level-2 Rs.19900-63200	1 post w.e.f. Dt.12.04.2022	The post is vacant since 12.04.2022 and accordingly informed to Ministry for future action.
5	MTS-Tech. Level-1 Rs.18000-56900	1 posts Dt. 31.05.2023	Expecting the only one post of MTS (Tech.) will be filled shortly.



**Head of Office
For Director**

FARM MACHINERY TRAINING & TESTING INSTITUTE
BISWANATH CHARIALI, ASSAM

DETAILS OF COURT CASES

For the month of July, 2023

Name of office : North Eastern Region Farm Machinery Training & Testing
 Institute

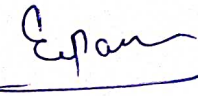
Name of the Director : DR. P.P.RAO

E-mail : fmti-ner@nic.in

Fax : 03715 – 230358

Phone No. : 03715-22094

Sl. No.	Case No./Court/Branch	Name of the Parties	Brief Issues	Name of Govt. Counsel and Phone No.
NIL	NIL	NIL	NIL	NIL




Head of Office
 For Director

**NORTH EASTERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARIA(LI(ASSAM))
MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTH OF JULY 2023**

Sl no.	Particulars	USER LEVEL (U)										TECHNICAL LEVEL (T)							A COURSE	TOTAL	NB	TO	M	APPRENTICE TRAINEES			TOTAL
		U1	U2	U3	U5	U8	U9	U11	U12	T1	T2	T5	T8	ALT	A1	TOTAL	DEG	DIP	ITI								
1	TARGET	2100																									
	Previous Month(s) Total	16	0	45	136	29	0	38	0	37	0	37	0	109	0	0	0	0	0	0	1	1	1	450			
	Trainees Trained During the Month	0	0	20	154	31	0	0	67	0	15	0	0	0	0	44	0	0	0	0	0	0	0	331			
	Total	16	0	65	290	60	0	38	67	37	15	37	0	109	0	44	0	0	0	1	1	1	781				
2		Progressive Total of Trainees- Category wise																									
	(i) General	1	0	10	62	10	0	7	13	3	2	10	0	28	0	11	0	0	1	0	0	0	159				
	(ii) SC	0	0	14	49	15	0	12	17	3	0	3	0	15	0	3	0	0	0	0	0	0	131				
	(iii) ST	0	0	2	40	0	0	1	2	11	1	4	0	13	0	7	0	0	0	0	0	0	81				
	(w) OBC	15	0	39	139	35	0	18	35	20	12	20	0	53	0	23	0	0	0	0	1	0	410				
	TOTAL	16	0	65	290	60	0	38	67	37	15	37	0	109	0	44	0	0	1	1	1	1	781				
3		Progressive Total of Trainees- Land wise																									
	(i) Landless	0	0	19	14	10	0	8	6	0	0	3	0	26	0	1	0	0	0	0	0	0	87				
	(ii) Marginal	13	0	35	162	42	0	15	42	22	8	4	0	23	0	20	0	0	0	0	1	0	387				
	(iii) Small	0	0	7	89	5	0	13	12	7	3	18	0	20	0	9	0	0	0	0	0	0	184				
	(iv) Semi Medium	3	0	0	18	2	0	1	3	6	4	6	0	24	0	8	0	0	1	0	0	0	76				
	(v) Medium	0	0	4	7	1	0	1	1	0	0	6	0	13	0	5	0	0	0	0	0	0	38				
	(vi) Large	0	0	0	0	0	0	0	3	2	0	0	0	3	0	1	0	0	0	0	0	0	9				
	TOTAL	16	0	65	290	60	0	38	67	37	15	37	0	109	0	44	0	0	1	1	1	1	781				
4	(i) Sponsored	0	0	0	0	0	0	0	0	0	0	0	0	109	0	44	0	0	0	0	0	0	242				
	(ii) Direct Admission	16	0	65	290	60	0	38	67	0	0	0	0	0	0	0	0	0	0	1	1	1	539				
	TOTAL	16	0	65	290	60	0	38	67	37	15	37	0	109	0	44	0	0	1	1	1	1	781				
5	No. of Women Candidates Trained	15	0	41	290	39	0	34	57	0	4	0	0	40	0	11	0	0	0	0	0	0	531				
6	Apprentice Under Training (Graduate/ITI Grade/Vocational)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	5	11					
7		OVER-ALL ACHIEVEMENT																									
(i)	Women Farmers Trained (10% of Total Target)	15	0	41	290	39	0	34	57	0	0	0	0	0	0	0	0	0	0	0	0	0	476 (60.95%)				
(ii)	Male Farmers Trained	1	0	24	0	21	0	4	10	0	0	0	0	0	0	0	0	0	0	0	0	0	60				
(iii)	Farmers Trained (50% of Total Target)	16	0	65	290	60	0	38	67	0	0	0	0	0	0	0	0	0	0	0	0	0	536 (68.63%)				

FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARIALI (ASSAM)							
PHYSICAL TARGET OF TRAINING (QUARTER WISE)							
Sl No.	Particulars	I Quarter (April - June 2023)	II Quarter (July - Sept 2023)	III Quarter (Oct - December 2023)	IV Quarter (Jan - March 2024)	Total During The Year 2023-24	
1	TARGET	525	525	525	525	2100	
2	ACHIEVEMENT	450	331	0	0	781	
							21915


 Sr. Agricultural Engineer
 For Director

Statewise Trainees Trained During 2023-24 Up to JULY 2023

SI No.	Name of State	Trainees Trained
1	Arunachal Pradesh	0
2	Andhra Pradesh	0
3	Assam	682
4	A & N Islands	0
5	Bihar	3
6	Chhattisgarh	0
7	Dadra and Nagar Haveli Daman and Diu	0
8	Delhi	0
9	Gujarat	19
10	Goa	0
11	Haryana	0
12	Himachal Pradesh	0
13	Jammu & Kashmir	0
14	Jharkhand	1
15	Kerala	0
16	Karnataka	62
17	Ladakh	1
18	Lakshadweep	0
19	Madhya Pradesh	0
20	Maharashtra	0
21	Manipur	0
22	Mizoram	0
23	Meghalaya	0
24	Nagaland	0
25	Odissa	0
26	Punjab	0
27	Pondicherry	0
28	Rajasthan	2
29	Sikkim	0
30	Tripura	0
31	Tamil Nadu	0
32	Telangana	0
33	Uttar Pradesh	11
34	West Bengal	0
35	Uttarakhand	0

781

Demonstration Up to JULY-2023

	Name and Place	Date of Demonstration	Machine Demonstrated	No. of Beneficiaries
1	Borjuli, Rangapara, Sonitpur, Assam	25.04.2023	Groundnut Decorticator & Manual operated seed drill	20
2	Borjuli, Rangapara, Sonitpur, Assam	26.04.2023	Power weeder	15
3	Borjuli, Rangapara, Sonitpur, Assam	27.04.2023	Brush cutter & Maize Sheller	15
4	Borjuli, Rangapara, Sonitpur, Assam	27.04.2023	Fertilizer Broadcaster & Dryland weeder	15
5	NERFMTTI, Biswanath Chariali, Assam	22.05.2023	Kisan Drone	187
6	Biswanath College of Agriculture, Biswanath Chariali, Assam	22.05.2023	Kisan Drone	95
7	Kanyaka Farm, Jamugurihat, Assam	23.05.2023	Kisan Drone	30
8	Borigaon, Naduar, Sonitpur, Assam	23.05.2023	Kisan Drone	18
9	ICAR-CCRI-RRCC, Biswanath, Assam	23.05.2023	Kisan Drone	36
10	Gereki, Sootea, Sonitpur, Assam	24.05.2023	Kisan Drone	35
11	Morikhuti, Balipara, Sonitpur, Assam	24.05.2023	Kisan Drone	20
12	KVK, Napam, Sonitpur, Assam	25.05.2023	Kisan Drone	35
13	Borbil, Rangapara, Sonitpur, Assam	25.05.2023	Kisan Drone	36
14	Bamgaon Tea Estate, Balipara, Sonitpur, Assam	25.05.2023	Kisan Drone	42
15	Biswanath High School, Sonitpur, Assam	26.05.2023	Kisan Drone	1012
16	Balijan, Gohpur, Sonitpur, Assam	26.05.2023	Kisan Drone	48
17	Lakhidhar High School, Panibharal, Biswanath Chariali, Assam	27.05.2023	Kisan Drone	514
18	Biswanath Jnan Bharati School, Biswanath Chariali, Assam	27.05.2023	Kisan Drone	457
19	NERFMTTI, Biswanath Chariali, Assam	22.06.2023	Kisan Drone	80
20	NERFMTTI, Biswanath Chariali, Assam	05.07.2023	Kisan Drone	60
21	NERFMTTI, Biswanath Chariali, Assam	12.07.2023	Kisan Drone	90
22	Narayanpur, North Lakhimpur, Assam	26.07.2023	Kisan Drone	67
23	NERFMTTI, Biswanath Chariali, Assam	28.07.2023	Kisan Drone	44
Total No. of Beneficiaries				2971


(P.C. Meshram)
Sr. Agricultural Engineer
For Director