



भारत सरकार
Government of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Department of Agriculture and Farmers Welfare
उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान,
FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)
बिस्वनाथ चारिआलि, शोणितपुर - असम
Biswanath Chariali :: Sonitpur :: Assam-784176
An I.S.O. 9001- 2015 Certified Institute



वसुधैव कुटुम्बकम्
ONE EARTH • ONE FAMILY • ONE FUTURE

E-mail : fmti-ner@nic.in

Web site : <http://nerfmtti.nic.in>

फाइल न./F.No.7-2/2023-Rep.

Dated/दिनांक: 4 मई, 2023

To,

The Deputy Secretary - M&T

उप सचिव - एम.एंड. टी.

Govt. of India, M/o. Agriculture and Farmers Welfare,

भारत सरकार, कृषि एवं किसान कल्याण मंत्रालय

D/o. Agriculture and Farmers Welfare,

कृषि एवं किसान कल्याण विभाग

Krishi Bhawan, Room No.143,

New Delhi- कमरा न. 143,

कृषि भवन, नई दिल्ली- 110001

Email-gurpreet.gadhok@nic.in

Subject: Monthly Progress Report of NERFMT&TI, Biswanath Chariali, Sonitpur (Assam) for the month of April, 2023 - regarding.

उ.पु.क्षे.कृ.य.प्र एवं प.सं. का मासिक प्रगति प्रतिवेदन माह- अप्रैल, 2023 के संबंध में ।

Madam/महोदया,

Please find enclosed herewith the Monthly Progress Report in respect of NERFMT&TI, Biswanath Chariali, Sonitpur (Assam) for the month of April, 2023.

उ.पु.क्षे.कृ.य.प्र एवं प.सं. का मासिक प्रगति प्रतिवेदन माह - अप्रैल, 2023 के लिए संलग्न किया जाता है ।

अनुलग्नक: यथोपरि

भवदीय

(डॉ. पी.पी. राव)

निदेशक

04/05/2023

Copy to: **Shri Yogendra Kumar, Section Officer (M&T I-P), Govt. of India, M/o. Agriculture and Farmers Welfare, D/o. Agriculture and Farmers Welfare, Krishi Bhawan, New Delhi-110001.**
Email: yogindra65@gmail.com/yogindra.kumar65@nic.in

निदेशक

ARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI, ASSAM
FINANCIAL PROGRESS FOR THE MONTH OF APRIL, 2023

Sl.No.	Major Head 2401-Crop Husbandry, 113 Agricultural Engineering (Minor Head), 01 FMTTI, 01 -Establishment	Exp. During previous year 2022-23 (in lakh)	Budget estimate current year 2023-24 (in lakh)	Revised estimate current year 2023-24 (in lakh)	Proportionate Allocation up to month of April, 2023 (in Rs.)	Amount Spent during the month of April, 2023, (in Rs.)	LOA Issued /Supply Order placed (in Rs.)	Progressive Total	Excess (+)/ Saving (-) (in Rs.)	Detailed reasons for excess/saving
1	010101-Salaries	28398504.00	220.00	0.00	1833334.00	2839622.00	0.00	2839622.00	1006288.00	a
2	010102-Wages	3191501.00	30.00	0.00	250000.00	250622.00	0.00	250622.00	622.00	b
3	010106-Medical Treatment	499836.00	5.00	0.00	41667.00	0	0.00	0	-41667.00	c
4	010107- Allowances	0.00	150.00	0.00	1250000.00	2270868.00	0.00	2270868.00	1020868.00	d
5	010108-LTC	0.00	2.50	0.00	20834.00	0.00	0.00	0.00	-20834.00	e
6	010109 -Trg. Expenses	0.00	2.00	0.00	16667.00	0.00	0.00	0.00	-16667.00	f
7	010111-DTE	1743275.00	17.00	0.00	141667.00	130000.00	0.00	130000.00	-11667.00	g
8	010113-OE	8235540.00	75.00	0.00	625000.00	168513.00	0.00	168513.00	-456487.00	h
9	019613-SAP	215797.00	2.00	0.00	16667.00	0.00	0.00	0.00	-16667.00	i
10	010116-Printing & Publication	138891.00	1.50	0.00	12500.00	0.00	0.00	0.00	-12500.00	j
11	010119 -Digital Equipment	0.00	1.00	0.00	8334.00	0.00	0.00	0.00	-8334.00	k
12	010121- Supplies & Materials	0.00	5.00	0.00	41667.00	0.00	0.00	0.00	-41667.00	l
13	010124- Fuel & Lubricants	0.00	1.25	0.00	10417.00	0.00	0.00	0.00	-10417.00	m
14	010126-Advt. & Publicity	697761.00	8.00	0.00	66667.00	762477.00	0.00	762477.00	695810.00	n
15	010127-Minor Civi & Elect. Works	35990.00	15.00	0.00	125000.00	7500.00	0.00	7500.00	-117500.00	Annexure - I
16	010128-Professional Service	128740.00	1.00	0.00	8334.00	0.00	0.00	0.00	-8334.00	o
17	010129- Repair & Maintenance	0.00	1.00	0.00	8334.00	0.00	0.00	0.00	-8334.00	p
18	010139- Bank & Agency Charges	0.00	10.00	0.00	83334.00	0.00	0.00	0.00	-83334.00	q
19	010149-Other Revenue Expenditure	1991815.00	1.00	0.00	8334.00	0.00	0.00	0.00	-8334.00	r
	TOTAL	45277650.00	548.25	0.00	4568757.00	6429602.00	0.00	6429602.00	1860845.00	
4401- Capital Outlay on Crop Husbandry, 113 Agricultural Engineering, 19 Tractor Training and Testing Institutes.										
1	190051-Motor Vehicle	169152.00	20.00	0.00	166667.00	0.00	0.00	0.00	-166667.00	Annexure-II
2	190052- M & Equip.	3843780.00	100.00	0.00	833334.00	94164.00	0.00	94164.00	-739170.00	Annexure - III
	TOTAL	4012932.00	120.00	0.00	1000001.00	94164.00	0.00	94164.00	-905837.00	

a. Excess payment due to March & April months Salary.

b. Saving is negligible.

c. Saving is negligible.

d. Excess payment due to March & April months Salary.

e. Saving is due to non submission of Bills.

f. Saving is due to non submission of Bills.

g. Saving is due to non-receipts of bills.

h. Saving is due to nonfinalization of purchasing.

i. Saving is negligible.

j. Saving is due to non submission of Bills.

k. Saving is due to non submission of Bills.

l. Saving is due to non submission of Bills.

m. Saving is due to non submission of Bills.


n. Excess Payment due to clearance of previous pending Bills.

o. Saving is due to non supply of materials.

p. Saving is due to non submission of Bills..

q. Saving is due to non submission of Bills.

r. Saving is due to non submission of Bills.


DDO 4/5/23
For Director

Monthly Progress Report for the Month of April, 2023

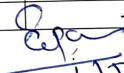
Major Head- 2401- Crop Husbandry, 113- Agricultural Engineering (Minor Head),

01- Tractor Training & Testing Institute, 01- Establishment, Minor civil and electrical Works-010127

Allocation: BE- 2023-24 ₹ 15.00

(₹ in lakh)

Sl. No.	Name of the work	Sanction number & date	Approx. Amount / Estimate d Amount	Amount Spent during up-to last year 2022-23	Amount sanctioned / LOC authorized to CPWD	Amount spent during the month	Progressive Amount spent during 2023-24	Present status of work	Likely date of completion of work/Remarks
1	2	3	4	5	6	7	8	9	10
I WORKS Yet To Be SANCTIONED AT THE INSTITUTE LEVEL :									
1.	Execution of Petty Works: Renovation of Residential & Non- Residential Buildings of NERFMTTI (electrical and civil)	--	126.14	--	--	--	--	--	Depends upon Budget allocation to this Institute
2.	Miscellaneous work ie., cement,	--	--	--	--	--	7500.00	--	--
Total			126.14	00	--	--	7500.00	--	--


 15/5/2023
 Agricultural Engineer
 For Director

Monthly Progress Report for the Month of April, 2023

Major Head- 4401- Capital Outlay on Crop Husbandry, 113- Agricultural Engineering,
19- Tractor Training and Testing Institutes Building and Structures-190072

Allocation: BE- 2023-24 ₹ 00

									(₹ in lakh)
Sl. No.	Name of the work	Sanction number & date	Approx. Amount / Estimated Amount	Amount sanctioned / LOA issued to CPWD in 22-23	Amount Spent during 2023-24 as on 30.04.23	LOA issued in 23-24	Total expenditure during 2023-24	Present status of work	Likely date of completion of work
1	2	3	4	5	6	7	8	9	10
I WORKS HAS BEEN SANCTIONED AT THE MINISTRY LEVEL :									
II WORKS YET TO BE SANCTIONED AT THE MINISTRY LEVEL:									
1	Construction of E-Library cum Computer lab.	AA & ES still awaited	165.54	-	-	-	-	Proposal sent to the Ministry vide letter No.6-1/2016-Bldg, dated 26.04.2021, 10.08.2021, 10.09.2021, 19.04.2022 & 30.08.2022 for AA & ES and LoA for ₹ 20.00 lakh.	Depends on Ministry's sanction.
2.	Construction of Training Shed	AA & ES still awaited	56.49	-	-	-	-	Proposal sent to the Ministry vide letter No. 6-4/2020-Bldg, dtd. 29.04.2021 & 15.07.2022.	-Do-
3	Extension & Renovation of Conference Hall	AA & ES still awaited	50.94	-	-	-	-	As per Ministry's letter No. 9-2/2021-M&T (I&P) dated 27 th January, 2023, a letter vide No. 6-6/2020-Bldg dated 07.02.2023 has been sent to CPWD for confirmation of validity of Preliminary Estimates.	-Do-
4	Type-III, residential quarters (2 Nos.)	-	300.00	-	-	-	-	Included in Annual Action Plan for the year 2023-24 at Institute level and sent to Ministry for approval.	-Do-
5	New Boys Hostel	-	300.00					-do-	-Do-
6	Renovation of Security Room	-	15.00					-do-	-Do-
7	Renovation of present Boys Hostel	-	100.00					-do-	-Do-
8	Construction of Vehicle Stand	-	30.00					-do-	-Do-
TOTAL			1017.97	00	00	00	00	--	--

Epa
10/5/2023
Agricultural Engineer
For Director

**PRESENT STATUS OF CAPITAL MACHINERY & EQUIPMENT
MAJOR HEAD -4401- MACHINERY & EQUIPMENTS (CAPITAL)-PLAN**

Annexure-IIA

Allocation: MH 4401: BE-Rs.100.00 (₹ in Lakh)

Financial Year: 2023-24

MONTH: APRIL 2023

Sl. No.	Name of the Equipment	Sanction number & date	Actual Cost/ (Estimated cost) Lakhs	Amount sanctioned during 2023-24	Amount spent during the month	Amount spent up-to the reporting month	Present Status	Likely date of procurement /Remarks
1	2	3	4	5	6	7	8	9
CAPITAL SECTION, MAJOR HEAD -4401 M & E-PLAN-190052								
I A	EQUIPMENT/MACHINERY YET TO BE SANCTIONED AT THE MINISTRY LEVEL:							
-							-	-
I B	EQUIPMENT/MACHINERY YET TO BE SANCTIONED AT THE INSTITUTE LEVEL:							
1	Small category Drone (Skyroid with RGB camera)	-	5.00	-	-	-	Under process	
2	Automatic rice transplanter i. Walk behind -1 no. ii. Riding Type - 1 nos	-	-	-	-	-	Under process	
3	Power Tiller - 2 no	-	4.00	-	-	-	Under process	
4	Pneumatic planter - 1 no	-	6.00	-	-	-	Under process	
5	Mini combine - 1 no	-	15.00	-	-	-	Under process	
6	D.G.Set 150kVA - 1 no	-	16.00	-	-	-	Under process	
7	Cultivator , Reversible M.B plough, Disc Plough, Disc harrow , BBF planter, Boom Sprayer, Air assisted sprayer, Multicrop Seed Drill, Hay Rake, Super Seeder, happy seeder - 1 no each	-	14.00	-	-	-	Under process	
8	Portable Huller For Millet Table-Top Huller For Millet, Millet Polisher, Pulveriser For Millet, 3 In One De-Stoner, Grader With Aspirator For Millet, Manual Grader For Millet, Grader With Aspirator For Millet, De-Stoner With Aspirator For Millet - 1 no each		20.00	-	-	-	Under process	
TOTAL			80.00	-	-	-		


 Agricultural Engineer
 For Director

PRESENT STATUS
OF
MAJOR HEAD - 4401- MOTOR VEHICLE-190051: CAPITAL PLAN

Allocation: MH 4401: RE-Rs.20.00 (₹ in Lakh)

Financial Year: 2023-24

MONTH: APRIL 2023

Sl. No.	Name of the Equipment	Sanction number & date	Actual Cost/ (Estimated cost) Lakhs	Amount sanctioned during 2023-24	Amount spent during the month	Amount spent up-to the reporting month i.e. 30.4.2023	Present Status	Likely date of procurement/ Remarks
IB	Major Head 4401 : MOTOR VEHICLE TO BE SANCTIONED AT THE MINISTRY LEVEL							
1	2	3	4	5	6	7	8	9
1	Procurement of utility vehicle (Pick-up van)	-	10.00	0	-	-	This Institute proposed to procure the said vehicle through GeM which was available in the GeM portal. Accordingly, considering Institute's proposal, Ministry has conveyed AA&ES vide no. 9-8/2022-M&T (I&P) dtd. 28.02.2023 Later, the vehicle was withdrawn by the seller viz. TATA Motors Ltd. this Institute has requested vide this office letter no. 10-2/2022-Test dtd. 13 March 2023 to make the said vehicle available in the GeM portal to enable for procurement. But, the seller did not considered stating the Govt. guidelines and requested to procure in the next FY. Hence, this Institute could not procure the said vehicle in FY 2022-23 and proposed for procurement of the indented vehicle in 2023-24. Proposal under process	


 Agricultural Engineer
 For Director


**FARM MACHINERY TRAINING & TESTING INSTITUTE
BISWANATH CHARIALI**

For the Month of April, 2023

Revenue Received for 2023-24

UNIT : RUPEES

Sl.No.	Item	During previous year 2022-23	During 04/2023	Progressive up to 04/2023	Remarks
1	Training Fees	1024094	127250	127250	Revenue received
2	Testing Fees	4215449	196394	196394	do
3	Receipts From Agricultural Farm	793366	33425	33425	do
4	Other Receipts	140244	0	0	do
5	Auction/Disposal	282934	0	0	do
	TOTAL AMOUNT	6456087	357069	357069	


DDO 4/5/23
For Director

FARM MACHINERY TRAINING AND TESTING INSTITUTE,
BISWANATH CHARIALI (ASSAM)

FINANCIAL YEAR: 2023-24

FARM ACTIVITIES FOR THE MONTH OF APRIL, 2023.

The Institute is in possession of 45 ha land and break-up of utilization of land is as below:

A. Overall view of the Institute's land:

(i)	Area under Non-Residential and Residential Buildings	:	9.37 ha
(ii)	Area for farming	:	10.57 ha
(iii)	Area marked for training and Testing (for different field operation & practices)	:	7.34 ha
(iv)	Area under Coconut orchard	:	1.40 ha
(v)	Area under Teak Plantation	:	2.00 ha
(vi)	Area under Tita-Sapa (<i>Micheliachampaca</i>)	:	0.40 ha
(vi)	Area under tea plantation	:	3.00 ha
(vii)	Area under newly developed tea plantation	:	1.18 ha
(viii)	Area under farm security roads	:	2.95 ha
(ix)	Area under security roads (Parallel to the boundary wall)	:	4.11 ha
(x)	Area under Bamboo Plantation	:	0.50 ha
(xi)	Area under Misc. Horticulture Crops	:	2.18 ha
Total			45.0 ha


B. Farm Activities:

Sl.No.	Name of the crop and revenue earned in the previous year	Revenue earned during the month of April, 2023	Progressive area covered and yield for different crops up-to April, 2023			Present status
			(2023-24)			
	(2022-23)	(2023-24)	Area	Yield	Revenue	
1	2	3	4	5	6	7
1.	Paddy – 3.5 ha Revenue:₹16,409.00	₹19,000.00	-	-	₹19,000.00	Disposal is going on.
2.	Tea Area 4.08 ha Revenue₹5,20,000.00	-	-	-		Regular picking of green tea leaves is going on.
3.	Orchard (Black Pepper, Areca-nut, Coconut, Sapota, Litchi,Lemon)- Revenue ₹31,453.00	Coconut₹150.00	-	-	₹150.00	Periodical maintenance of Litchi &Sapota and arecanut orchard is going on.
4.	Miscellaneous sale					
	i.Grass cutting ₹70,000.00	-	-	-		-
	ii.Bamboo ₹5,390.00	-	-	-		-
	iii.Firewood₹39,850.00	₹11,250.00	-	-	₹11,250.00	-
	iv. Paddy Thatch₹11,600.00	-	-	-		-
5.	Turmeric₹656.00	-	-		-	Disposed.
6.	Potato₹31,810.00	₹3025.00	-	-	₹3025.00	Disposal is going on.
7.	Sesamum₹29,723.00	-	-	-		Disposal is going on.
8.	Okra₹4,639.00	-	0.11 ha	-		Seed sowing is going on.
9.	Mustard₹656.00	-	-	-		Disposal is going on.
10.	Boro paddy	-	0.1 ha	-	-	Paddy transplanting has completed.

11.	Pumpkin ₹1375.00	-	-	-	Disposed off.
12.	Bitter gourd ₹11,844.00	-	0.027 ha	-	Seeds are sown in the polybags and germinations has been observed.
13.	Chili ₹3148.00	-	-	-	Disposed off.
14.	Black gram ₹495.00	-	-	-	Disposed off.
15.	Green gram ₹210.00	-	-	-	Disposal is going on.
16.	Bottle gourd	-	0.037 ha	-	Seed has been sown
17.	Cucumber	-	0.016 ha	-	Seed has been sown
18.	Amaranth	-	0.01 ha	-	Seed has been broadcasted
19.	Spine gourd	-	0.017 ha	-	Root of spine gourd has been sown
20.	Ridge gourd	-	0.038 ha	-	Seed has been sown

C. PLANTATION:

Sl.No	Name of the plant	No. of plants planted during the month of April, 2023	Progressive Total	Remarks
1	Teak Plants		1081	Planted behind Testing building & around pond near Main tank and land behind security barrack.
2	TeetaSappa	-	1345	Planted in both sides of farm roads and behind hostel.
3	Nahar	-	6	Planted nearby main road towards parking shed.
4	Bamboo	-	800	Planted at eastern part parallel to boundary wall near pond. But near boundary wall plants were rooted out since roots are damaging the wall
5	Coconut	-	282	Planted in front of testing building, backside of Admn. Building and in farm area at back side of Type-D qtr/nearby tea garden.
6	Areca nut (Supari)	-	651	Planted in the farm area.
7	Kathal (Jack fruit)	-	9	Planted at different places in the Institute.
8	KajuBadam, Khilikha, Bhomura, Amla, Agaru	-	29	Planted nearby boundary wall (East side of tea garden)
9	Sapota	-	41	Planted Sapota & Litchi in the area of orchard of the Institute.
10	Lemon & Khasi Mandarin	-	23	Planted at nearby residential quarters in the litchi orchard and parallel to the coconut orchard in front of trainee's hostel.
11	Litchi	-	160	Planted at Sapota & Litchi orchard
12	Dalchini	-	10	Planted nearby residential quarters
13	Neem, Golmohar (Red & Pink), Silver Oak, AshokaPendula, Sisso, Gomari, Arjun, Siris, Sonaru, Moorpankhi, Musanda	-	472	Planted around Administration, testing, Training, Hostel & colony buildings. Ashoka trees have been planted in and around training wing.
14	Bottle Palm Plants	-	36	Planted on both side of colony road.
15	Tea Plantation	-	51868	Planted in two different tea gardens.
16	Gold crest	-	24	Planted in front of administrative building and guest house
17	Foxtail Palm	-	10	Planted in front of training building and at the periphery of threshing floor.


 1.5.2023
Agricultural Engineer
For Director

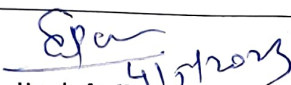
For the month of April, 2023

**NORTH EASTERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE,
BISWANATH CHARIALI, ASSAM**

STAFF POSITION & PRESENT STATUS

Sl. No.	Group	Sanctioned Strength	Filled	Vacant
1	Group A	02	02	00
2	Group B	04	03	01
3	Group B (Ng)	07	05	02
4	Group C	31	26	05
	Total	44	36	08
Total Staff position and present sanctioned strength 44 posts				

Sl. No.	Name of Post	No. of Vacancy & Date	Action Taken for filling up of the vacancy
Group A Gazetted			
(Group-B-Gazetted)			
1	Farm Superintendent Gr.-B(G) Level-7, Rs.44900-142400)	1 post Newly created Dt. 15.01.2019	The Post has been advertised Eight times (08) since 2019 to 2022 & recently administrative Ministry have directed to this Institute for re-circulate/re-advertise the vacancy on deputation (including short term contract) basis vide letter No.12-1/2019-M&T (Admn.), dated 28.11.2022. Due to lack of budget, the advertisement can not be published and requested to make the fund available. Out of sanctioned Budget under Sub-Head i.e. Adv. & Publicity remaining fund app. Rs.37000/- only as on date.
(Group-B-Non Gazetted)			
1	Senior Technical Assistant Gr.-B(NG) Level-6 Rs.35400-112400	2 posts Dt. 15.01.2019	The process for filling up the post of STA is in progress and looking after by Ministry.
(Group- C, Posts)			
1	Accountant Level-5 Rs.29200-92300	1 post Dt. 29.02.2020	Administrative Ministry have directed to this Institute for re-circulate/re-advertise the vacancy on deputation/absorption basis vide letter No.12-17/2019-M&T (Admn.), dated 01.12.2022. Due to lack of budget, the advertisement is not published and requested the Ministry to make the fund available.
2	Technical Assistant Level-5 Rs.29200-92300	1 post Dt. 07.02.2023	The incumbent Shri Pankaj Sethi has been transferred to NFRMTTI, Hisar, (Haryana) vide ministry letter No.9-59/2022-M&T (Admn.) [Order NO.2/2023/M&T (Admn.)], dated 03.02.2023 & relieved from this Institute on 06.02.2023
3	Senior Technician Level-4 Rs.25500-81100	1 posts w.e.f. Dt. 11.06.2021	Filing of the post of Senior Technician is in progress at SRFMT&TI, Anantapur (Andhra Pradesh) vide their letter NO. 1-2/2021-Esstd., dated 31.05.2022.
4	Lower Division Clerk Level-2 Rs.19900-63200	1 post w.e.f. Dt.12.04.2022	The post is vacant this Institute since 12.04.2022 and accordingly informed to Ministry for further action.
5	Technician Level-2 Rs.19900-63200	1 post w.e.f. Dt. 10.07.2021	The post is vacant since 10.07.2021 and looking after by Ministry.


Head of Office
For Director

FARM MACHINERY TRAINING & TESTING INSTITUTE
BISWANATH CHARIALI, ASSAM

DETAILS OF COURT CASES

For the month of **April, 2023**

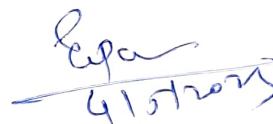
Name of office : **North Eastern Region Farm Machinery Training & Testing Institute**

Name of the Director : **DR.P.P.RAO**

E-mail : fmti-ner@nic.in

Phone No. : **03715-22094**

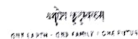
Sl. No.	Case No./Court/Branch	Name of the Parties	Brief Issues	Name of Govt. Counsel and Phone No.
NIL	NIL	NIL	NIL	NIL


4/5/2023

Head of Office
For Director



भारत सरकार
Government of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Department of Agriculture and Farmers Welfare
उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान
FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)
बिम्बनाथ चारिआलि, शोणितपुर – असम

Web site : <http://nerfmtti.nic.in>Biswanath Chariali : Sonitpur: Assam-784176
An I.S.O. 9001- 2015 Certified InstituteE-mail : fmti-ner@nic.in

No. 12-7/2015-Test

Dated: 1st May 2023

MONTHLY PROGRESS REPORT

Section: **Testing**Month: **APRIL, 2023**Financial Year: **2023-24**

1	Machines carried forward from the previous year	04
2	No. of machines taken-up for test during the month	03
3	No. of Draft Test Reports released during the month	00
4	No. of Final Reports released during the month	00
5	Progressive total of Final Reports up to this month	00
6	Machines under test	07
7	Progressive total of machines taken-up for tests during the year	03
8	Progressive total of machines tested since beginning	461

4/5/2023

(S G PAWAR)

Agricultural Engineer
For Director

Distribution:

1. Administration Section
2. AE-II/STA-I/STA (Instrumentation)

NORTH EASTERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARALI(ASSAM)
MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTH OF APRIL 2023

Sl no.	Particulars	USER LEVEL (U)								TECHNICAL LEVEL (T)					A COURSE	TOTAL	NB	TO	M	APPRENTICE TRAINEES			TOTAL
		U1	U2	U3	U5	U8	U9	U12(a)	U13	T1	T2	T5	T8	ALT	A1					DEG	DIP	ITI	
1	TARGET	2100																					
	Previous Month(s) Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trainees Trained During the Month	16	0	0	72	0	0	0	0	37	0	15	0	0	0	63	0	0	0	0	1	0	0
	Total	16	0	0	72	0	0	0	0	37	0	15	0	0	0	63	0	0	0	0	1	0	0
2	0																						
	(i) General	1	0	0	16	0	0	0	0	3	0	2	0	0	0	17	0	0	0	0	1	0	0
	(ii) SC	0	0	0	5	0	0	0	0	3	0	1	0	0	0	9	0	0	0	0	0	0	0
	(iii) ST	0	0	0	9	0	0	0	0	11	0	2	0	0	0	3	0	0	0	0	0	0	0
	(iv) OBC	15	0	0	42	0	0	0	0	20	0	10	0	0	0	34	0	0	0	0	0	0	0
	TOTAL	16	0	0	72	0	0	0	0	37	0	15	0	0	0	63	0	0	0	0	1	0	0
3	Progressive Total of Trainees- Land wise																						
	(i) Landless	0	0	0	0	0	0	0	0	0	0	1	0	0	0	7	0	0	0	0	0	0	0
	(ii) Marginal	13	0	0	37	0	0	0	0	22	0	3	0	0	0	15	0	0	0	0	0	0	0
	(iii) Small	0	0	0	29	0	0	0	0	7	0	3	0	0	0	12	0	0	0	0	0	0	0
	(iv) Semi Medium	3	0	0	6	0	0	0	0	6	0	2	0	0	0	14	0	0	0	0	1	0	0
	(v) Medium	0	0	0	0	0	0	0	0	0	0	6	0	0	0	12	0	0	0	0	0	0	0
	(vi) Large	0	0	0	0	0	0	0	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0
	TOTAL	16	0	0	72	0	0	0	0	37	0	5	0	0	0	63	0	0	0	0	0	0	0
4	(i) Sponsored	0	0	0	0	0	0	0	0	37	0	15	0	0	0	63	0	0	0	0	0	0	0
	(ii) Direct Admission	16	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	TOTAL	16	0	0	72	0	0	0	0	0	0	0	0	0	0	63	0	0	0	0	1	0	0
5	No.of Women Candidates Trained	15	0	0	72	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0
6	Apprentice Under Training (Graduate/ITI Grade/Vocational)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	6
7	OVER-ALL ACHIEVEMENT																						
	(i) Women Farmers Trained (10% of Total Target)	15	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87 (42.65%)
	(ii) Male Farmers Trained	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	(iii) Farmers Trained (50% of Total Target)	16	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88 (43.13%)

Epa
21/5/2023

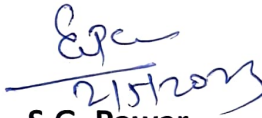
FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARALI (ASSAM)
PHYSICAL TARGET OF TRAINING (QUARTER WISE)

Sl No.	Particulars	I Quarter (April - June 2023)	II Quarter (July - Sept 2023)	III Quarter (Oct - December 2023)	IV Quarter (Jan - March 2024)	Total During The Year 2023-24	Trainees Trained Since Inception
1	TARGET	525	525	525	525	2100	20750
2	ACHIEVEMENT	204	0	0	0	0	21338


 Agricultural Engineer
 For Director

Demonstration Up to April-2023

Sr. No.	Name Of Place	Dete of Demonstration	Machine Demonstration	No. Of Beneficiaries
1	Borjuli, Rangapara Sonitpur Assam	25.04.23	Groundnut Decoticator, Manual operated Seed drill	20
2	Borjuli, Rangapara Sonitpur Assam	26.04.23	Power Weeder	15
3	Borjuli, Rangapara Sonitpur Assam	27.04.23	Brush cutter, maize sheller	15
4	Borjuli, Rangapara Sonitpur Assam	27.04.23	Fertilizer Broadcaster ,Dry land weeder	15
Total no. Of beneficiaries				65


S.G. Pawar
Agri. Engineer
For Director