



भारत सरकार

Government of India

कृषि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture and Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Department of Agriculture and Farmers Welfare

उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान,

FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)

विश्वनाथ चारिआलि: विश्वनाथ: असम

Biswanath Chariali: Biswanath: Assam-784176

An I.S.O. 9001- 2015 Certified Institute



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प. स. /F. No. 7-1/2025-Rep.

/ 248

Dated: 05.08.2025

सेवा में,

अवर सचिव -एम एण्ड टी.(प्रशासन)

भारत सरकार, कृषि एवं किसान कल्याण मंत्रालय,

कृषि एवं किसान कल्याण विभाग

कृषि भवन, नई दिल्ली 110001

**Sub/विषय:** Monthly Progress Report of NERFMTTI, Biswanath Chariali, Biswanath (Assam) for the month of **July, 2025-regarding.**

उ.पू.क्षे.कृ.य.प्र.एवं प.सं. विश्वनाथ चारिआलि, विश्वनाथ, असम का मासिक प्रगति प्रतिवेदन माह- जुलाई, 2025 के संबंध में।

Sir/महोदय,

Please find enclosed herewith the Monthly Progress Report in respect of NERFMT&TI, Biswanath Chariali, Biswanath (Assam) for the month of **July, 2025.**

उ.पू.क्षे.कृ.य. प्र. एवं प.सं., विश्वनाथ चारिआलि, विश्वनाथ, असम का मासिक प्रगति प्रतिवेदन माह- जुलाई, 2025 के लिए संलग्न किया जाता है।

संलग्न: यथोपरि

भवदीय,

(पी कमलाबाई)

निदेशक

FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI, ASSAM										
FINANCIAL PROGRESS FOR THE MONTH OF JULY, 2025										
S. No.	Major Head 2401-Crop Husbandry, 113-Agricultural Engineering (Minor Head, 01 FMTTI, 01 -Establishment	Exp. During previous year 2024-25 (in Rs.)	BE Allocation for current year 2025-26 (in Rs.)	Revised estimate current year 2025-26 (in Rs.)	Proportionate Allocation up to July, 2025 (in Rs.)	Amount Spent during July, 2025 (in Rs.)	LOA Issued /Supply Order placed (in Rs.)	Progressive Total	Excess (+)/ Saving (-) (in Rs.)	Detailed reasons for excess/saving
1	0110101-Salaries	1,83,77,570.00	2,00,00,000.00	-	66,66,666.67	13,53,400.00	-	69,12,731.00	2,46,064.33	a
2	010102-Wages	42,16,798.00	65,00,000.00	-	21,66,666.67	4,27,284.00	-	17,10,972.00	-4,55,694.67	b
3	010105- Rewards	2,79,850.00	7,00,000.00	-	2,33,333.33	0.00	-	0.00	-2,33,333.33	c
4	010106-Medical Treatment	8,49,731.00	20,00,000.00	-	6,66,666.67	56,496.00	-	1,80,586.00	-4,86,080.67	d
5	010107-Allowance	1,41,04,548.00	1,65,00,000.00	-	55,00,000.00	10,45,668.00	-	59,73,493.00	4,73,493.00	e
6	010108 -LTC	4,52,119.00	10,00,000.00	-	3,33,333.33	0.00	-	58,764.00	-2,74,569.33	f
7	010109 -Trg. Expenses	2,75,798.00	5,00,000.00	-	1,66,666.67	0.00	-	0.00	-1,66,666.67	g
8	010111-DTE	28,81,188.00	40,00,000.00	-	13,33,333.33	1,68,852.00	-	5,68,280.00	-7,65,053.33	h
9	010113-OE	1,22,87,671.00	1,35,00,000.00	-	45,00,000.00	5,04,948.00	-	19,40,261.00	-25,59,739.00	i
10	019613- Swachhata Action Plan	5,98,825.00	7,00,000.00	-	2,33,333.33	1,06,290.00	-	1,06,290.00	-1,27,043.33	j
11	010116-Printing & Publication	98,906.00	2,50,000.00	-	83,333.33	0.00	-	9,091.00	-74,242.33	k
12	Rent for others	-	2,00,000.00	-	66,666.67	0.00	-	0.00	-66,666.67	l
13	010119-Digital Equipment	5,26,171.00	7,00,000.00	-	2,33,333.33	1,07,997.00	-	1,56,327.00	-77,006.33	m
14	010121-Supplies & Maetials	14,60,768.00	18,00,000.00	-	6,00,000.00	47,250.00	-	1,26,650.00	-4,73,350.00	n
15	010124 - Fuel & Lubricants	20,97,403.00	30,00,000.00	-	10,00,000.00	3,72,883.00	-	9,18,185.00	-81,815.00	o
16	010126 - Advt. & Publicity	5,75,300.00	22,00,000.00	-	7,33,333.33	1,478.00	-	1,478.00	-7,31,855.33	p
17	010127 -Minor Civil & Elect. Works	74,93,533.00	1,00,00,000.00	-	33,33,333.33	0.00	-	0.00	-33,33,333.33	Annexure-I
18	010128 -Professional Service	1,06,048.00	3,50,000.00	-	1,16,666.67	0.00	-	24,190.00	-92,476.67	q
19	010129 - Repair & Maintenance	7,97,462.00	18,00,000.00	-	6,00,000.00	0.00	-	4,20,487.00	-1,79,513.00	r
20	010149 -Other Revenue Expenditure	87,647.00	2,00,000.00	-	66,666.67	15,000.00	-	15,000.00	-51,666.67	s
TOTAL		6,75,67,336.00	8,59,00,000.00	-	2,86,33,333.33	42,07,546.00	-	1,91,22,785.00	-95,10,548.33	
Major Head 4401- Capital Out play on Crop Husbandry,113, Agricultural Engineering,19 Tractor Training and Tesing Institute										
1	190051-Motor Vehicle	19,20,398.00	-	-	-	-	-	-	-	t
2	190052- Machinery & Equipment	97,79,201.00	1,50,00,000.00	-	50,00,000.00	7,74,000.00	-	7,74,000.00	-42,26,000.00	Annexure - II A
3	190071-ICT	8,31,034.00	15,00,000.00	-	5,00,000.00	0.00	-	0.00	-5,00,000.00	u
4	190072 - Building & Structures	2,60,40,000.00	4,00,00,000.00	-	1,33,33,333.33	0.00	-	0.00	-1,33,33,333.33	Annexure-II
5	190073-Infrastructural Assets	-	-	-	-	-	-	-	-	v
6	190074 -Furniture & Fixtures	11,80,275.00	15,00,000.00	-	5,00,000.00	0.00	-	0.00	-5,00,000.00	w
7	190074- Other Fixed A ssets	4,65,668.00	2,00,000.00	-	66,666.67	26,600.00	-	64,600.00	-2,066.67	x
TOTAL		4,02,16,576.00	5,82,00,000.00	-	1,94,00,000.00	8,00,600.00	-	8,38,600.00	-1,85,61,400.00	

- a. Exess Payment due to March & April months Salary  
b.Saving is negligible  
c. Saving is due to non submission of Bills.  
d. Saving is negligible  
e. Exess Payment due to March & April months Allowances  
f. Saving is negligible  
g. Saving is due to non -finalization of Training.  
h. Saving is negligible.  
i. Saving is negligible .  
j. Saving is due to non submission of Bills. .

- k. Saving is negligible  
l. Saving is due to non submission of Bills  
m.Saving is negligible  
n. Saving is negligible  
o. Saving is negligible  
p. Saving is due to non-submission f Bills.  
q. Saving is negligible  
r. Saving is negligible  
s. Saving is negligible  
t. BE not allocated

- u. Saving is due to non submission Bills .  
v. BE not allocated .  
w. Saving is due to non submission of Bills.  
x. Saving is negligible

FS/DDO 04.8.25  
For Director  
Farm Superintendent  
Government of India  
N.E.R.F.M.T.&T.I.  
Biswanath Chariali-Assam  
04/8/25



**FARM MACHINERY TRAINING & TESTING INSTITUTE (NER), BISWANATH, ASSAM**  
**Revenue Received for 2025-26**

(Amount in Rs.)

S. No.	Source of Revenue	Revenue during previous F.Y. 2024-25	Revenue upto June, 2025	Revenue during July, 2025	Progressive Revenue up-to 07/2025
1	Training	5,23,475.00	2,48,382.00	1,72,900.00	4,21,282.00
2	Testing	62,10,497.00	14,08,465.00	2,56,282.00	16,64,747.00
3	Receipts from Agricultural Farm	10,01,486.00	2,16,898.00	25,405.00	2,42,303.00
4	Other receipts	36,733.00	1,806.00	0.00	1,806.00
5	Sale Proceed of Dead Stock Waste Paper & Other Articles/Auction	3,49,752.00	0.00	600.00	600.00
<b>TOTAL AMOUNT</b>		<b>81,21,943.00</b>	<b>18,75,551.00</b>	<b>4,55,187.00</b>	<b>23,30,738.00</b>

  
 05.8.25  
 FS/DDO

For Director  
 Farm Superintendent & D.D.O.  
 Government of India  
 N.E.R.F.M.T.&T.I.  
 Biswanath Chariali-Assam

5/8/25

AO - m/cave  
UDC - pl.  
01/08/25

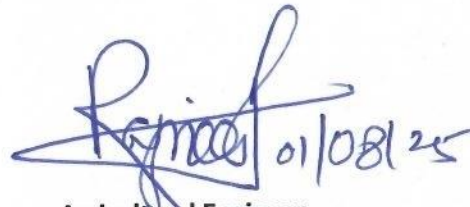
**NORTH EASTERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARIALI(ASSAM)**  
**MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTH OF JULY, 2025**

MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTH OF JULY, 2025																			
Sl. no.	Particulars	USER LEVEL (U)								TECHNICAL LEVEL (T)			ACADEMIC	NB	M	APPRENTICE TRAINEES			TOTAL
		U1	U2	U3	U5	U8	U9	U11	U12(a)	T1	T2	T5	A1			DEG	DIP	ITI	
1	TARGET	2300																	
	Up to Previous Month(s) Total	0	0	68	369	41	0	62	40	17	0	0	81	127	0	2	0	1	808
	Trainees Trained During the Month	0	0	0	0	0	0	0	0	0	0	0	14	157	0	0	0	1	172
	Total	0	0	68	369	41	0	62	40	17	0	0	95	284	0	2	0	2	980
2	Progressive Total of Trainees- Category wise																		
	(i) General	0	0	14	9	5	0	12	9	5	0	0	21	87	0	0	0	0	162
	(ii) SC	0	0	42	13	16	0	29	10	3	0	0	17	6	0	0	0	0	136
	(iii) ST	0	0	0	150	0	0	0	0	0	0	0	15	60	0	0	0	0	225
	(iv) OBC	0	0	12	197	20	0	21	21	9	0	0	42	131	0	2	0	2	457
	TOTAL	0	0	68	369	41	0	62	40	17	0	0	95	284	0	2	0	2	980
3	Progressive Total of Trainees- Land wise																		
	(i) Landless	0	0	15	19	7	0	13	13	4	0	0	21	5	0	0	0	0	97
	(ii) Marginal	0	0	36	277	30	0	30	22	2	0	0	17	105	0	2	0	1	522
	(iii) Small	0	0	13	49	4	0	18	5	8	0	0	29	79	0	0	0	0	205
	(iv) Semi Medium	0	0	2	17	0	0	0	0	1	0	0	15	69	0	0	0	1	105
	(v) Medium	0	0	2	7	0	0	0	0	2	0	0	5	16	0	0	0	0	32
	(vi) Large	0	0	0	0	0	0	1	0	0	0	0	8	10	0	0		0	19
TOTAL	0	0	68	369	41	0	62	40	17	0	0	95	284	0	2	0	2	980	
4	(i) Sponsored	0	0	0	0	0	0	0	0	17	0	0	95	284	0	0	0	0	396
	(ii) Direct Admission	0	0	68	369	41	0	62	40	0	0	0	0	0	0	2	0	2	584
	TOTAL	0	0	68	369	41	0	62	40	17	0	0	95	284	0	1	0	2	980
5	No. of Women Candidates Trained	0	0	50	369	33	0	41	29	0	0	0	25	73	0	0	0	1	621
6	Apprentice Under Training (Graduate/ITI Grade/Vocational)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	8
7	OVER-ALL ACHIEVEMENT																		
	(i) Women Farmers Trained (10% of Total Target)	0	0	50	369	33	0	41	29	0	0	0	0	0	0	0	0	0	522 (53.26%)
	(ii) Male Farmers Trained	0	0	18	0	8	0	21	11	0	0	0	0	59	0	0	0	0	117
	(iii) Farmers Trained (50% of Total Target)	0	0	68	369	41	0	62	40	0	0	0	0	59	0	0	0	0	639 (65.20%)

*Rajeev*  
Agricultural Engineer  
01/08/25

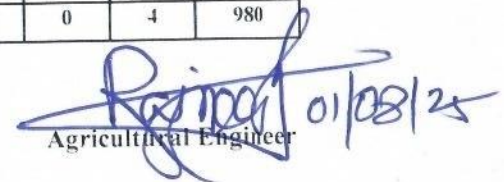
FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARIALI (ASSAM)							
PHYSICAL TARGET OF TRAINING (QUARTER WISE)							
Sl. No.	Particulars	I Quarter (April - June 2025)	II Quarter (July - Sept 2025)	III Quarter (Oct - Dec 2025)	IV Quarter (Jan - Mar 2026)	Total During The Year	Trainees Trained Since Inception
1	TARGET	575	575	575	575	2300	25250
2	ACHIEVEMENT	808	172	0	0	980	26568

ACHIEVEMENTS (Participation in Krishi Mela/Exhibition)	Sl no.	Date	Particulars
	—	—	—

  
 01/08/25  
 Agricultural Engineer



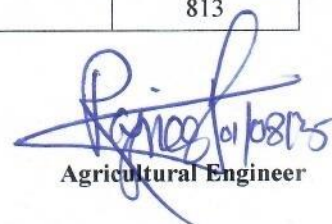
State wise / Course wise trainees trained up to the month of July 2025																	
S.No	State/Course	U1	U2	U3	U5	U8	U9	U11	U12(a)	T1	T2	T5	A1	NB	M	App	Total
1	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
2	Andhra Pradesh	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
3	Assam	0	0	68	369	41	0	62	40	17	0	0	10	280	0	2	889
4	A & N Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bihar	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4
6	Chhattisgarh	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
7	Dadra and Nagar Haveli Daman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Delhi	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	13
9	Gujarat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Goa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Haryana	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
12	Himachal Pradesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Jammu & Kashmir	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Jharkhand	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Kerala	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Karnataka	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	26
17	Ladakh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2
19	Madhya Pradesh	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	23
20	Maharashtra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Manipur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Mizoram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Meghalaya	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
24	Nagaland	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	7
25	Odissa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Punjab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Pondicherry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Rajasthan	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
29	Sikkim	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Tripura	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
31	Tamil Nadu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Telengana	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	3
33	Uttar Pradesh	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
34	West Bengal	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2
35	Uttarakhand	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	68	369	41	0	62	40	17	0	0	95	284	0	4	980

  
 Agricultural Engineer  
 01/08/25



## Demonstration up to the month of July 2025, for the year 2025-26

S. No.	Name of Place	Date of Demonstration	Name of Machine Demonstrated	No. of Beneficiaries
1.	NERFMTTI, Biswanath Chariali, Assam	03.04.2025	Combine Harvester	24
2.	Gorehagi Krishi Pam, Biswanath Chariali, Assam	03.04.2025	Spring Tyne Cultivator	26
3.	NERFMTTI, Biswanath Chariali, Assam (NABARD)	03.04.2025	Kisan Drone	24
4.	Gorehagi Krishi Pam, Biswanath Chariali, Assam	04.04.2025	Rigid Tyne Cultivator	24
5.	BNCA, Biswanath Chariali, Assam ( P.G. Student)	09.04.2025	Pneumatic Planter	09
6.	BNCA, Biswanath Chariali, Assam ( U.G. Student)	09.04.2025	Pneumatic Planter	28
7.	BNCA, Biswanath Chariali, Assam ( Faculty)	09.04.2025	Pneumatic Planter	20
8.	NERFMTTI, Biswanath Chariali, Assam (N.B)	25.04.2025	Kisan Drone	30
9.	NERFMTTI, Biswanath Chariali, Assam ( U12a)	03.04.2025	Kisan Drone	20
10.	NERFMTTI, Biswanath Chariali, Assam (U12a)	03.04.2025	Kisan Drone	19
11.	NERFMTTI, Biswanath Chariali, Assam (A-1)	28.04.2025	Kisan Drone	23
12.	Golia , Biswanath Chariali, Assam	05.05.2025	Disc plough	22
13.	Tinikhuti, Biswanath Chariali, Assam	06.05.2025	Cultivator	25
14.	Dubia, Gohpur, Biswanath Chariali, Assam	20.05.2025	Paddy Nursery Seeder	23
15.	NERFMTTI, Biswanath Chariali, Assam	26.05.2025	Kisan Drone	34
16.	NERFMTTI, Biswanath Chariali, Assam ( U-3)	28.05.2025	Kisan Drone	35
17.	NERFMTTI, Biswanath Chariali, Assam (A-1)	28.05.2025	Kisan Drone	35
18.	Magistrate Colony, Biswanath Chariali, Assam	28.05.2025	Rotavator	21
19.	Komolia, Biswanath Chariali, Assam	03.06.2025	Rotavator	19
20.	Gorehagi, Biswanath Chariali, Assam	05.06.2025	Rotary mulcher	27
21.	Gorehagi, Biswanath Chariali, Assam	05.06.2025	Brush cutter	25
22.	Dubia, Biswanath Chariali, Assam	06.06.2025	Ride on Paddy Transplanter	24
23.	NERFMTTI Field , Biswanath Chariali, Assam (A-1)	13.06.2025	Kisan Drone	25
24.	NERFMTTI Field , Biswanath Chariali, Assam (A-1)	17.06.2025	Ride on Paddy Transplanter	25
25.	NERFMTTI Field , Biswanath Chariali, Assam (A-1)	17.06.2025	Ride on Paddy Transplanter	14
26.	NERFMTTI Field , Biswanath Chariali, Assam (N.B)	17.06.2025	Ride on Paddy Transplanter	17
27.	NERFMTTI Field , Biswanath Chariali, Assam (N.B)	26.06.2025	Kisan Drone	17
28.	NERFMTTI Field , Biswanath Chariali, Assam (A-1)	26.06.2025	Kisan Drone	14
29.	Gorehagi, Biswanath Chariali, Assam	30.06.2025	Rotavator	11
30.	NERFMTTI campus (N.B)	10.07.2025	Kisan Drone	32
31.	NERFMTTI campus (N.B)	10.07.2025	Kisan Drone	37
32.	NERFMTTI campus (N.B)	10.07.2025	Kisan Drone	20
33.	Jawahar Navodaya Vidyalaya, B.Chariali	21.07.2025	Rotary mulcher	20
34.	Panibhoral, B.Chariali	29.07.2025	Rotary mulcher	28
35.	Biswanath College of Agriculture	31.07.2025	Self Propelled Reaper	21
<b>Total</b>				<b>813</b>

  
 Agricultural Engineer



## Monthly Progress Report for the Month of July, 2025

Major Head- 2401- Crop Husbandry, 113- Agricultural Engineering (Minor Head),

01- Tractor Training &amp; Testing Institute, 01- Establishment, Minor civil and electrical Works-010127

Allocation: BE- 2025-26 ₹ 100.00

(₹ in lakh)

Sl. No.	Name of the work	Sanction number & date	Approx. Amount /Estimated Amount	Amount Spent during last year 2024-25	Amount sanctioned / LOC authorized to CPWD in F.Y. 2025-26	Amount spent during the month	Progressive Amount spent during 2025-26	Present status of work	Likely date of completion of work/Remarks
1	2	3	4	5	6	7	8	9	10
1.	<b>Spill over work</b> Renovation of Residential Buildings (civil)	--	91.40	61.74	31.36	--	--	Physical progress is 90% of the work.	Within 2 <sup>nd</sup> Quarter of F.Y. 2025-26 depending upon CPWD
2.	<b>Spill over work</b> Renovation of Residential Buildings of (Electrical Works)	6-5/2017-Bldg dated 10.08.2023	34.73	27.95 (14.75 in F.Y. 2023-24)	5.08	--	--	Physical progress is 85% of the work.	Within 2 <sup>nd</sup> Quarter of F.Y. 2025-26 depending upon CPWD
3.	Water proofing treatment of old Boys Hostel & Testing building	--	50.00	--	34.25	--	--	The AA& ES obtained from Competent authority of this Institute and sent to Pr. A. O., New Delhi for issue of LoA vide letter No 06-05/2017-Bldg dated 30.07.2025.	Works yet to be started by CPWD, Tezpur
4.	Renovation of Training Building (Civil Work)	--	45.00	--	--	--	--	Included in Annual Action Plan for the year 2025-26 at Institute level. These works will be taken up subject to availability of additional fund during 2025-26.	--
<b>Total</b>			221.13	89.69	70.69	--	--	--	--

*Rajendra* 04/08/25  
Agricultural Engineer  
For Director



## Monthly Progress Report for the Month of July, 2025

Major Head- 4401- Capital Outlay on Crop Husbandry, 113- Agricultural Engineering,  
20- Tractor Training and Testing Institutes, Building and Structures-190072

Allocation: BE- 2025-26 ₹ 400.00

Sl. No.	Name of the work	Approx. Amount /Estimated Amount	Amount sanctioned/ LOA issued to CPWD in 24-25	Amount Spent during 2025-26	LOA issued in 25-26	Total expenditure during 25-26	Present status of work	Likely date of completion of work
1	2	4	5	6	7	8	9	10
1	<b>Spill over work</b> Construction of E-Library cum Computer lab.	231.38	86.05	--	145.33	--	Physical progress is 95% of the work.	F.Y. 2025-26 depending upon CPWD
2.	<b>Spill over work</b> Construction of Type-III residential Quarters-4Nos.	308.12	45.95	--	175.00	--	Physical progress is 20% of the work.	F.Y. 2025-26 depending upon CPWD
3.	Construction of Vehicle Parking Shed	50.00	--	--	--	--	Included in Annual Action Plan for the year 2025-26 at Institute level. This work will be taken up subject to availability of additional fund or saving of above ongoing work during 2025-26.	--
<b>Total</b>		<b>589.50</b>	<b>132.00</b>	<b>--</b>	<b>320.33</b>			

*Ramesh* 04/08/25  
Agricultural Engineer  
For Director

**PRESENT STATUS OF MACHINERY & EQUIPMENT**  
**MAJOR HEAD -4401- MACHINERY & EQUIPMENTS - 190052**

Allocation: BE: 150.00 (₹ in Lakh)

Financial Year: 2025-26

Month: July, 2025

Sl. No.	Name of the Equipment	Actual Cost/ (Estimated cost) Lakhs	Amount sanctioned during 2025-26	Amount spent during the month	Amount spent up-to the reporting month	Present Status
1	2	4	5	6	7	8
1.	Tractor Hydraulic System (Working Models, Cut Models & Model for Practice, Distributors, Pumps) -3 Nos	7.00	7.74	7.74	7.74	Completed
2.	Solar Power Water Pump- 2Set	5.00	-	-	-	The proposal has been sent to Ministry for Administrative approval and Expenditure sanction for amount of ₹ 21,98,000/- ( <b>₹ Twenty One Lakh Ninety Eight Thousand</b> ) vide this Institute letter No 10-04/2025- SE dated 16.06.2025. The Justification submitted to Ministry by this Institute even letter No dated 30.07.2025.
3	Air Assisted Sprayer-1 No	3.00	-	-	-	
4.	Tractor Operated Sprayer-1 No	2.50	-	-	-	
5.	Micro Irrigation System - 1Set	2.00	-	-	-	
6.	Solar/Battery Operated Sprayer-4	1.00	-	-	-	
7.	Scraper blade - 1	1.00	-	-	-	
8.	Manure Spreader (tractor operated) - 1	2.00	-	-	-	
9.	Seed treating drum- 2 Nos	0.50	-	-	-	
10	Knapsack sprayer -5	1.00	-	-	-	Test report of model, going to procured could not be provided by supplier. Hence, said GEM bid may be treated as cancel. The fresh proposal in this regard will be submitted shortly.
11	Portable centrifugal 5 HP pump -2	1.00	-	-	-	
12	Hill Agriculture Power Weeder with various attachments- 1Set	4.00	-	-	-	
13.	Power tiller with attachment- 2	3.00	-	-	-	The proposal has been sent to Ministry for Administrative approval and Expenditure sanction for amount of ₹ 5,23,000/- ( <b>₹ Five Lakh Twenty Three Thousand</b> ) vide this Institute letter No 10-03/2025- SE dated 30.05.2025. The Justification submitted to Ministry by this Institute even letter No dated 29.07.2025.
14.	Fork Lifter-1	15.00	-	-	-	The proposal has been sent to Ministry for Administrative approval and Expenditure sanction for amount of ₹ 13,15,700/- ( <b>₹ Thirteen Lakh Fifteen Thousand Seven Hundred</b> ) vide this Institute letter No 10-02/2025- SE dated 03.06.2025. The Justification submitted to Ministry by this Institute even letter No dated 29.07.2025.

Contd...



15	Safety Kits & Gadgets for PP and brush cutter, etc. - 5 Set	1.50	-	-	-	BID open and under process
16	Rice Transplanter-walk behind type (4 rows) -1	4.00	-	-	-	Bid yet to be open
17	Self-propelled reaper-2	3.00	-	-	-	Bid yet to be open
18	Reaper cum Binder-1	3.00	-	-	-	Bid yet to be open
19	Front end loader & back Hoe attachment for tractor -1	4.00	-	-	-	Bid yet to be open
20	Air Compressor (tractor operated) -1	1.50	-	-	-	Under process
21	Surface Seeder- 1	1.50	-	-	-	-
22	Disc Plough -2 Nos	2.00	-	-	-	-
23	Reversible M.B. Plough- 2 Nos	3.00	-	-	-	-
24	Cultivator- 2 Nos	1.50	-	-	-	-
25	Disc. Harrow-trailed- 2 Nos	2.00	-	-	-	-
26	Rotavator (Centrally mounted)- 2 Nos	2.50	-	-	-	-
27	Rotavator (side shift)- 2 Nos	2.50	-	-	-	-
28	Puddler- 2 Nos	1.50	-	-	-	-
29	Cage wheel- 2 Nos	1.00	-	-	-	-
30	Seed cum Fertilizer Drill- 1No	1.50	-	-	-	-
31	DSR (Direct Seeded Rice) Drill- 2 Nos	3.00	-	-	-	-
32	Paddy drum seeder- 2 Nos	0.50	-	-	-	-
33	Nursery tray -500 Nos	0.50	-	-	-	-
34	Multicrop Thresher -1	2.50	-	-	-	-
35	Winnowing motor operated-2	2.00	-	-	-	-
36	Tractor Trailer-2	4.00	-	-	-	-
37	DG Set of 100 kVA- 1 Set	30.00	-	-	-	-
38	Crane - Capacity 5T- 1 No	15.00	-	-	-	-
39	Procurement of various test setups / equipment for testing of Plant Protection Equipment / sprayer, 1 set each	30.00	-	-	-	-
40	Sound Level Meter- 1 No	2.00	-	-	-	-
41	Vibration Meter-1 No	2.00	-	-	-	-
42	Digital Cone Penetrometer- 1 No	3.00	-	-	-	-
43	Power Operated Potato Dryer (with Namkeen oil extractor)	0.35	-	-	-	-
44	Power Operated Mini Rice Mill	0.30	-	-	-	-
45	Oil Expeller	0.28	-	-	-	-

*Rajendra* 04/08/15

Contd...

46	Stainless steel Grinder- Dry / Wet, Flour Mill with Pulverizer Machine (Electric) for turmeric grinding	0.25	-	-	-	-
47	Grain cleaner cum grader	1.0	-	-	-	-
48	Power operated dal mill/grain mill	0.20	-	-	-	-
49	Power tiller (Electric power operated)	--	-	-	-	-
50	Power weeder (Electric power operated)	--	-	-	-	-
51	Reaper (Electric power operated)	--	-	-	-	-
Total		182.88	7.74	7.74	7.74	-

  
04/08/25  
Agricultural Engineer  
For Director  






भारत सरकार

Government of India

कृषि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture and Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Department of Agriculture and Farmers Welfare

उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान,

FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)

बिस्वनाथ चारिआलि: बिस्वनाथ: असम

Biswanath Chariali: Biswanath: Assam-784176

Web site : <http://nerfntti.nic.in>

An I.S.O. 9001- 2015 Certified Institute

E-mail : [fnti-ner@nic.in](mailto:fnti-ner@nic.in)

F. No.: 12-07/2015-Test

Dated: 5<sup>th</sup> August 2025



### मासिक प्रगति रिपोर्ट / MONTHLY PROGRESS REPORT

Section: **Testing**

Month: **JULY, 2025**

Financial Year: **2025-26**

1	Machines carried forward from the previous year	01
2	No. of machines taken-up for test during the month	00
3	No. of Draft Test Reports released during the month	03
4	No. of Final Reports released during the month	03
5	Progressive total of Final Reports up to this month	12
6	Machines under test	03
7	Progressive total of machines taken-up for tests during the year	14
8	Progressive total of machines tested since beginning	543

(एम. आर. पाटील / M.R. PATIL)

वरिष्ठ कृषि अभियंता / Senior Agricultural Engineer

कृते निदेशक / For Director

### वितरण / Distribution:

- ✓ 1. प्रशासनिक अनुभाग / Administration Section.

**FARM MACHINERY TRAINING & TESTING INSTITUTE**  
**BISWANATH CHARIALI, ASSAM**

**DETAILS OF COURT CASES**

For the month of **July, 2025**

Name of office : **North Eastern Region Farm Machinery Training & Testing Institute**

Name of the Director : **P. KAMALABAI**  
E-mail : **fmti-ner@nic.in**  
Phone No. : **03715-222094**

Sl. No.	Case No./Court/Branch	Name of the Parties	Brief Issues	Name of Govt. Counsel and Phone No.
<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

This may please be treated as **NIL**.

  
(BITUL PAYENG)  
Administrative Officer  
For Director



**NORTH EASTERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE  
BISWANATH CHARALI:: ASSAM**

**Sanctioned strength, in position and vacancy**

**MPR FOR THE MONTH JULY, 2025**

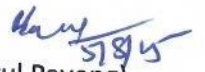
Sl. No.	Group	Sanctioned Strength	Filled	Vacant
1	Group A	02	02	00
2	Group B (Gaz.)	04	03	01
3	Group B (NG)	07	04	03
4	Group C	31	23	08
	<b>Total</b>	<b>44</b>	<b>32</b>	<b>12</b>

Sl. No	Name of Post	No. of Vacancy	Date of vacancy	Action Taken for filling up of the vacancy
<b>A. Group-B-Gazetted</b>				
1	Agricultural Engineer	1	12.09.2024	Vacancy arises w.e.f. 12.09.2024 due to joining of the incumbent to the post of Senior Agricultural Engineer.
<b>B. Group-B-Non Gazetted</b>				
1	Sr. Technical Assistant Level-6 (35400-112400)	2	16.12.2023 26.04.2025	i) Vacancy arises due to quitting of service by the incumbent Shri Bhushan Morey, STA ii) Vacancy arises w.e.f. 26.04.2025 due to selection as Test Engineer and transfer of incumbent to CFMTTI, Budni.
2	Sr. Technical Assistant (Instrumentation) Level-6 (35400-112400)	1	11.10.2024	Vacancy arises due to selection as AE (Inst.) and Transfer of incumbent to CFMTTI, Budni.
<b>C. Group- C</b>				
1	Accountant Level-5 (29200-92300)	2	29.02.2020 17.02.2025	(i) One vacancy arises on 29.02.2020 due to promotion transfer of the incumbent to the post of Office Superintendent. (ii) Another vacancy arises on 17.02.2025 due to promotion of the incumbent to the post of Office Superintendent.
2	Technical Assistant Level 5 (29200-92300)	1	02.05.2025	Vacancy arises due to transfer of incumbent Shri Gurjeet Singh, TA.
3	Senior Technician Level-4 (25500-81100)	2	11.06.2021 08.04.2025	i) Vacancy arises w.e.f. 11.06.2021 due to promotion of the incumbent Sh. R.R. Saikia to the post of Technical Assistant. ii) Vacancy arises w.e.f. 08.04.2025 due to transfer of Shri Govind vishwakarma, Sr. Tech.
4	Senior Hindi Typist Level-4 (25500-81100)	1	22.02.2024	Vacancy arises due to quitting of service by the incumbent Shri Viveka Nand Shukla.
5	Stenographer Gr. II Level-4 (25500-81100)	1	15.06.2024	Vacancy arises due to transfer on promotion of the incumbent Sh. Praphul Kumar to the post of Stenographer Gr.I to CFMTTI, Budni.
6	Lower Division Clerk Level-2 (₹19900-63200)	1	12.04.2022	Vacancy arises due to promotion of the incumbent Sh. B. Upadhyaya to the post of Upper Division Clerk.
	<b>Total</b>	<b>12</b>		

  
**(BITUL PAYENG)**  
 Administrative Officer  
 For Director

**Present Status of Recruitment in r/o NERFMT&TI, Assam as on July, 2025**

Sl. No.	Name of Post	Total Post	Chairman	Remarks
1	Library and Information Assistant, Level-6	01 (Deaf & Hard of Hearing Disability) (Direct Recruitment)	Director, NERFMTTI, Biswanath Chariali vide Ministry letter No.12-23/2019-M&T (Admn.) dated 19.01.2024	As per report of Scrutiny Committee, no suitable Candidate has been found and information sent to Ministry vide this Office letter No.1-4/2024-Estt. dated 06.06.2025
2	Accountant (On Promotion) Level-5	01 by Promotion	Director, NERFMTTI, Biswanath Chariali is nominated as Chairman to conduct DPC meeting vide Ministry's letter No.12-17/2019-M&T (Admn.) (pt.) (E-82988) dated 20.11.2024.	DPC proceedings for filling up of two posts has been sent to the Ministry vide this office letter No.1-10/2024-Estt. dated 17.06.2025. Posting is awaited.

  
(Bitul Payeng)  
Admn. Officer



FARM MACHINERY TRAINING AND TESTING INSTITUTE (NER),  
BISWANATH CHARIALI (ASSAM)

**FINANCIAL YEAR: 2025-26**

**FARM ACTIVITIES FOR THE MONTH OF July, 2025.**

**Revenue Received During the Month of July- 2025 (Crop-Wise):**

S.N.	PARTICULARS	DURING PREVIOUS YEAR 2024-25	IN THE FINANCIAL YEAR UPTO June- 2025	DURING THE MONTH OF July-2025	PROGRESSIVE TOTAL
<b>A. PLANTATION CROPS:</b>					
1.	Tea	6,74,331.00	-	--	-
2.	Coconut	7,550.00	-	1500.00	1500.00
3	Litchi	20,000.00	-	11,447.00	11,447.00
4.	Sapota & Lemon	16,786.00	-	5,275.00	5,275.00
3.	Areca nut	6,681.00	-	---	-
4	Jack-fruit	2700.00	2800.00	--	2800.00
	<b>Total</b>	<b>7,28,048.00</b>	<b>2,800.00</b>	<b>18,222.00</b>	<b>21,022.00</b>
<b>B. FIELD CROP:-</b>					
1.	Paddy (Sali and Rabi)	72,149.00	21930.00	--	21930.00
2.	Red Gram (Arhar)	--	24,928.00	--	24,928.00
3.	Potato	34,807.00	500.00	-	500.00
4.	Mustard	7,656.00	6,720.00	-	6,720.00
5.	Sugarcane	98,300.00	3,671.00	-	3,671.00
6.	Sesamum	4,806.00	3,627.00	-	3,627.00
7.	Turmeric (Haldi)	--	12570.00	-	12570.00
8.	<b>Miscellaneous</b>				
	i. Black pepper	8,180.00	-	-	--
	ii. Bottle gourd	6,500.00	1320.00	--	1320.00
	iii. Bitter gourd	--	--	-	-
	iv. Pumpkin	710.00	1512.00	--	1512.00
	v. Okra	--	5,880.00	90.00	5970.00
	vi.. Grass cutting	30,000.00	8,000.00	5000.00	13,000.00
	Vii.. Fire wood	5,000.00	3,000.00	2093.00	5093.00
	viii. Bamboo	3,780.00	59,000.00	-	59,000.00
	ix. Paddy Thatch(Straw)	15,550.00	59,000.00	--	--
	<b>Total</b>	<b>2,73,438.00</b>	<b>1,52,658.00</b>	<b>7,183.00</b>	<b>1,59,841.00</b>
	<b>Total (A+B)</b>	<b>10,01,486.00</b>	<b>1,55,458.00</b>	<b>25,405.00</b>	<b>1,80,863.00</b>
<b>C.</b>	<b>Testing charges Fees</b>	-	61,440.00	--	61,440.00
<b>*</b>					
	<b>GRAND TOTAL (A+B+C)</b>	<b>10,01,486.00</b>	<b>2,16,898.00</b>	<b>25,405.00</b>	<b>2,42,303.00</b>

**NOTE:-** (i) The amount of Rs.2,865/- of the month of March, 2025 of the previous year 2024-25 has been repeated in the April, 2025 (Fin. Year 2025-26) in the PFMS system. Which is included in the total.  
(ii) \* At "C" point An amount of Rs.61440/- (Rs.15360 X 4 Machine) towards testing charges has been deposited by Manufacturer erroneously in Receipt From Agril. Farm head account through NTPR.

(TEJBIR SINGH)  
Farm Superintendent

**Plantation Programmes Taken-Up Under Farm Activities during 2025-26**  
**Total Land – 45.00 hectare**

S.N.	Name of Orchard and Forestry Plantation	Details of plantation			
		No. of plants planted up to previous year (2024-2025)	During the current year (2025-26)		
			During the month of July-25	Progressive Total	Remarks
A.	Horticulture				
1.	Sapota	41	--	41	
2.	Coconut	202	--	202	80Nos. Coconut trees (infested with pests and diseases) were removed from the area before starting new construction work (E-Library cum Computer Lab and Tractor Shed (02) back side of administrative building.
3.	Litchi	360	--	360	
4.	Jamun (Indian Blackberry)	50	--	50	
5.	Areca-nut	1458	-	1458	
6.	Tea	61868	--	61868	5000 Tea saplings were planted in the second phase in 1.0 Acre area.
B.	Forestry Plantation				
1.	Teak	1081	--	1081	
2.	Tita sapa	1345	--	1345	

  
**(TEJBIR SINGH)**  
**Farm Superintendent**



## Revenue Received During the Month of July, 2025 (Crop-Wise)

### Cropping Programmes Taken Up Under Farm Activities during 2025-26

Total land of Institute - 185.33 hectare.

Net Cultivable area - 54.902, Hectare.

	Name of Crop	Crop area & production								Remarks
		During previous year (2024-2025)		During current year 2025-26						
				In this financial year Up to month June, 2025		During the month of July, 2025		Progressive Total		
	Area (Ha.)	Production in quintals	Area in ha	Product ion in qtls	Area in ha.	Product ion in qtls.	Area Ha.	Product ion in qtls		
1.	Ginger	0.20	*	-	-	-	-	-	-	(i) <b>KHARIF SEASON:</b> Turmeric rhizomes crop germination of seed is in well condition. (ii)Paddy transplantation work is going on. iii) The primary field operations are been going and to make ready the remaining field for sowing of other crop seed.
2.	Turmeric	0.40	800Kg (Rawe)	0.40	-	-	-	0.40	-	
1.	Paddy (ketki/Bora )	3.00	1400kg	1.80	-	1.02	-	2.82	-	
2.	Potato	0.60	703.4 kg	-	-	-	-	-	-	
3.	Sesamum	1.25	90.67 kg	-	-	-	-	-	-	
4.	Mustard	1.26	112	-	-	-	-	-	-	
5.	Sugarcane	1.39	1038Kg Jaggery & Remaining area 0.60 Acre disposed in standing crop	-	-	-	-	-	-	
6.	Red Gram	2.40	322Kg	-	-	-	-	-	-	
	Total	10.50	-	2.20	-	1.02	-	3.22	-	

NOTE :- \* Ginger crop has been infested with bacterial wilt most of the complete ginger crop fail (Year 2024-25)

(TEJBIR SINGH)  
Farm Superintendent

**Summary of progress in farm activities during the month of July, 2025:**

S.N.	Particulars	In the financial year up to June, 2025	In the month of July, 2025	Progressive total up to the month of July, 2025	Remarks
1.	Area covered during kharif (ha) 2025-26	2.20Ha	-	2.20Ha	i) <b>KHARIF SEASON:</b> Turmeric rhizomes crop germination of seed is in well condition. (ii) Paddy transplantation work is going on. (iii) The primary field operations are been going and to make ready the remaining field for sowing of other crop seed.
	New Tea Plantation: 500 Saplings	1.00Ha	-	1.00Ha	
2.	Area covered during Ravi season (ha) 2025-26	--	-	---	
<b>Total revenue earned in ₹</b>		2,16,898.00	25,405.00	2,42,303.00(#)	(#) An amount of Rs.61,440/- (Rs.15360 X 4 Machine) towards testing charges has been deposited by <u>Manufacturer</u> erroneously in <u>Receipt From Agril. Farm</u> head (included)

S.N.	Farm activities during the month of July, 2025
1.	Weeding work had done in Sapota, Lemon and Coconut to make entire orchards weed free
2.	With the vide Tender Notice No. 13-3/2024-Farm, on dated: 07.7.2025, FPDC members of farm section auctioned the fruit crop of Litchi, coconut, Sapota & Lemon. The highest total bid amount of Rs.72,786/- has been received from the successful bidder and deposited in the govt. account by the cashier.
3.	Sprayed glyphosate @ 5 ml/liter against to the grass weeds, perennial, hardy, thorny, unwanted, undesired plant growth in and around the Tea Garden, along with boundary wall of the campus of the Institute.
4.	Removed the wild trees, unwanted vegetation, creepers, thorny bushes etc. in sapota and litchi orchard areas by using JCB.
5.	Sprayed Dichlorvos (DDVP) in the newly litchi orchard to prevent the spread of Leaf folder, litchi looper and weevils and borer.
6.	All fallen coconut dry leaf had removed and made in to some heaps in the Coconut orchard.
7.	The farm section has collected of the fire woods material in the farm area and sold out the wood @Rs. 2.50 per kg. and amount has been deposited through Bharatkosh in Govt. account.
8.	Before sowing of pigeon pea (Arhar) seed in kharif season, land leveling work has been completed by laser leveler of the sowing area.
9.	Paddy field puddling work as well as transplanting work is in progress.
10.	Weeding work had completed for cleaning, removal of weeds in Tea Garden.
11.	Weeding work had completed for cleaning, removal of weeds under the tree canopy portion of Supari orchard. And Turmeric and Paddy crop weeding work is going on also.
12.	Attending all other miscellaneous works imposed by the authority from time to time.

(TEJBIR SINGH)  
Farm Superintendent