

**Final Requirement of Fund NERFMT & TI Works**

Division: Tezpur Central Division, C.P.W.D., Tezpur.

(Figures of lakh of rupees)

Sl. No.	Name of work (I/c Sub head)	Location	Zone	A/A & E/S Amount	Head of A/C	Budget Allotment	Expdr. During Current F.Y. up to Dec-2018	Anticipate d Expdr (Jan-19 to Mar-19)	Total Requirement of Fund during 2018-19	Surrendure of Fund, if any	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Construction of 2 Nos. Type-II Residential Quareter at NERFMT&TI, Biswanath Charali, Sonitpur(Assam).	Biswanath chariali (Assam)	NEZ	37.08	4401 (Plan)	6.68	0.00	6.68	6.68	0.00	Finishing work is in progress.
2	Construction of ladies Hostel cum Guest House at NERFMT&TI, Biswanath Charali, Sonitpur(Assam).	Biswanath chariali (Assam)	NEZ	176.00	4401 (Plan)	86.41.	46.75	20.00	66.75	19.66	Main building-completed. Rectification of defects is in progress Boundary Wall-Painting work is in progress. Fixing of Gate to be done.
3	Supply, digging and installation of Submersible Pump at North Eastern Region Farm Machinery Training & Testing institute (NERFMTTI), Assam.	Biswanath chariali (Assam)	NEZ	20.69	4401 (Plan)	7.04	2.23	0.00	2.23	4.81	Work completed. All Liabilities Cleared.
4	Construction of Threshing Floor with Farm House at ,NERFMTTI, Assam.	Biswanath chariali (Assam)	NEZ	75.29	2401 (Plan)	52.67	24.95	12.00	36.95	15.72	Civil Work completed. Liabilities of electrical portion to be cleared.
5	Maintenance of roads-carpeting and re-carpeting, construction of internal road in the Institute ,Coloy premises at,NERFMTTI, Assam.	Biswanath chariali (Assam)	NEZ	97.25	2401 (Plan)	50.00	0.00	30.00	30.00	20.00	Work started.
6	Construction of Open Shed at ,NERFMTTI, Assam.	Biswanath chariali (Assam)	NEZ	26.37	2401 (Plan)	26.37	0.00	26.37	26.37	0.00	Work going to be awarded.
7	Construction of E-library Building-cum-Computer Lab at FMT&TI(NER), Biswanath Charali, Sonitpur(Assam).	Biswanath chariali (Assam)	NEZ	96.29	4401 (Plan)	31.91	0.00	20.00	20.00	11.91	Tendering process is in progress.

GOVT. OF INDIA

**CENTRAL PUBLIC WORK DEPARTMENT**

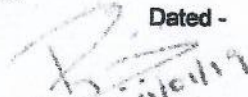
No. 59(6)/TZCD/2018/ 40

Copy to:-

- 1) The Director, NERFMT & TI, Biswanath Chariali, Distt. Sonitpur(Assam) for information please.  
(Fax No. 03715222374)

Dated -

14/2/2018 14/01/19

  
**Executive Engineer**  
**Tezpur Central Division**  
**C.P.W.D., Tezpur**

A-E-11) On Total

16/11/19

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