Phones: 03715-222094





Government of India

कृषि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture and Large programme कृषि एवं किसान कृत्यान विभाग

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उत्तर पृत्री क्षेत्र कृषि सेव प्रणिक्षण एवं परिक्षल संस्थास,

विश्वनाम वाणि प्रति विश्वनाम समग

Biswanath Charrati Biswanath: Assatu 2017/6 An I.S.O. 9001 2015 Certified Institute TWISH _ _ _ _ _

वर्षेष्ठव कृतुस्वकम् .क. १८०१म - १०५१ १८५ १८ - ००० १८७० १८

L-mail: Imti-neranic.in

Dated: 4th July, 2024

Web site: http://nerfintti.nic.in

F.No.7-1/2024-Rep. -324

To.

The Section Officer M&T (Admn.) Ministry of Agriculture and Farmers Welfare Department of Agriculture and Farmers Welfare Krishi Bhawan, New Delhi-110 001

New Delhi-110 001 Email: rk.jha14@nic.in

Subject: Monthly Progress Report of NERFMT&TI, Biswanath Chariali, Biswanath (Assam) for the month of **June**, **2024-regarding**.

Sir,

Please find enclosed herewith the Monthly Progress Report in respect of NERFMT&TI, Biswanath Chariali, Biswanath (Assam) for the month of **June, 2024.**

Encls: As above

Tours faithfully

Sr. Agricultural engineer & HOO

For Director

FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI, ASSAM FINANCIAL PROGRESS FOR THE MONTH OF JUNE, 2024

| FINANCIAL PROGRESS FO | | | 2024 | Proportionate | Amount Spent | LOA Issued | Progressive | Excess (+)/ | Detailed reasons for |
|-------------------------------------|------------------|------------------|-------------------|---------------|-----------------------------|-------------------|-------------|-----------------------------------|----------------------|
| Major Head 2401-Crop | Exp. During | BE Allocation | Revised | | during June, | /Supply Order | _ | Saving (-) (in | excess/saving |
| I.No Husbandary, 113-Agricultural | previous year | for current year | | Allocation up | 2024 (in Rs.) | placed (in Rs.) | | Rs.) | |
| . Engineering (Minor Head, 01 | 2023-24 (in | 2024-25 (in | current year | to June, 2024 | 2024 (In KS.) | placed (iii its.) | | , | |
| FMTTI,01 -Establishement | lakh) | lakh) | 2023-24 (in | (in Rs.) | 1570400.00 | 0.00 | 6351350.00 | 851350.00 | a |
| 1 0110101-Salaries | 17890850.00 | 220.00 | | | | | 732224.00 | | b |
| 2 010102-Wages | 3097580.00 | 62.00 | 0.00 | | 263634.00 | | 0.00 | | С |
| 3 010105- Rewards | 212421.00 | | | | 0.00 | | 80958.00 | | d |
| 4 010106-Medical Treatment | 999433.00 | | 0.00 | | 80958.00 1125152.00 | 0.00 | 5262576.00 | | e |
| 5 010107-Allowance | 12297528.00 | | 0.00 | | 13823.00 | 0.00 | 68092.00 | -181908.00 | f |
| 6 010108 -LTC | 399262.00 | | | | 0.00 | 0.00 | 0.00 | -100000.00 | |
| 7 010109 -Trg. Expenses | 49249.00 | | | | | 0.00 | 634967.00 | 9967.00 | h |
| 8 010111-DTE | 1756896.00 | | | | 536694.00 | 0.00 | 1997381.00 | -1127619.00 | i |
| 9 010113-OE | 8397396.00 | | | 3125000.00 | 1363584.00 | 0.00 | 27900.00 | -72100.00 | j |
| 10 019613- SAP | 325029.00 | | | 100000.00 | 0.00 | 0.00 | 1940.00 | -48060.00 | k |
| 11 010116-Printing & Publication | 32517.00 | | | 50000.00 | | 0.00 | 0.00 | -125000.00 | ı |
| 12 Rent for others | 0.00 | | | 125000.00 | 0.00 | 0.00 | 97365.00 | -27635.00 | m |
| 13 010119-Digital Equipment | 63136.00 | | | | 90236.00 | | 442387.00 | 67387.00 | n |
| 14 010121-Supples & Maetrials | 526473.00 | 15.00 | 0.00 | 375000.00 | 406827.00 | 0.00 | 281625.00 | -593375.00 | 0 |
| 15 010124 - Fuel & Lubricants | 1843953.00 | | | 875000.00 | 0.00 | 0.00 | 0.00 | -500000.00 | р |
| 16 010126 - Advt. & Publicity | 767160.00 | | | 500000.00 | 0.00 | 0.00 | 7500000.00 | 5000000.00 | Annexure-I |
| 17 010127 -Minor Civil & Elet. Work | 1482500.00 | | 0.00 | 2500000.00 | 0.00 | 0.00 | 0.00 | -75000.00 | q |
| 18 010128 -Professional Service | 110290.00 | | | | 0.00 | 0.00 | 152403.00 | -222597.00 | r |
| 19 010129 - Repair & Maint. | 286868.00 | | | | 9694.00 | 0.00 | 9694.00 | -27806.00 | s |
| 20 010149 -Other Revenue Exp. | 97420.00 | | | 19387500.00 | | 0.00 | 23640862.00 | 4253362.00 | |
| TOTAL | 50635961.00 | 7/3.30 | 10 Tractor Traini | | | | | | |
| 4401- Capital Out play on Crop H | usbandry,113, Ap | 20.00 | 0.00 | 500000.00 | 0.00 | 0.00 | 0.00 | -166667.00 | t |
| 1 190051-Motor Vehicle | 1044799.00 | | | | 284000.00 | 0.00 | 284000.00 | -833334.00 | Annexure - II A |
| 2 190052- M & Equip. | 6957884.00 | | 0.00 | | 64999.00 | 0.00 | 512994.00 | -83334.00 | u u |
| 3 190071-ICT | 999510.00 | | | | 0.00 | 0.00 | 0.00 | -291667.00 | Annexure-II |
| 4 190072 - Building & Structures | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 | -500000.00 | v v |
| 5 190073-Infrustructeral Assets | 0.00 | 60.00 | 0.00 | 1500000.00 | | 0.00 | 258215.00 | -125000.00 | |
| 6 190074 -Furniture & Fixtures | 156450.00 | 15.00 | 0.00 | | 0.00 | | | | w |
| 7 190074- Other Fixed Assets | 0.00 | 5.50 | 0.00 | | 9000.00 357999.00 | 0.00 | 9000.00 | -458334.00 - 2458336.00 | х |
| TOTAL | 9158643.00 | 560.50 | 0.00 | 14012500.00 | 35/999.00 | 0.00 | 1004209.00 | -2458336.00 | |

- a. Excess due to payment of March Salary in April, 2024
- b.Saving is due to economy in expenditure
- c. Saving is due to kept provision for Bonus.
- d. Saving is due to non finalization of Bills
- e. Excess due to payment of March Salary in April, 2024
- f. Saving is due to economy in expenditure
- g. Saving is due to non-finalization of Training.
- h. Excess payment is negligible.
- i. Saing is due to non receipt of Bills
- j. Saving is due to non submission of Bills .

- k. Saving is due to non submission of Bills
- I. Saving is due to non submission of Bills
- m. Saving is due to non submission of Bills.
- n. Saving is due to non submission of Bills
- o. Saving is due to non submission of Bills
- p. Saving is due to non-submission f Bills.
- q. Saving is due to non submission of Bills
- r. Saving is due to non submission of Bills .
- s. Saving is due to non submission of $\mbox{\sc Bills}$.
- t. Saving is due to non submission of Bills.

- u. Saving is negligible.
- v. Saving is due to non finalization of works .
- w. Saving is due to non submission of Bills.
- x. Saving is due to non submission of Bills

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Monthly Progress Report for the Month of June, 2024

Major Head- 2401- Crop Husbandry, 113- Agricultural Engineering (Minor Head),

01- Tractor Training & Testing Institute, 01- Establishment, Minor civil and electrical Works-010127

Allocation: BE- 2024-25 ₹ 100.00

(₹ in lakh)

| 1 | Sl. No. | Name of the work | Sanction number & date | Approx. Amount /Estimate d Amount | Amount Spent during last year 2023- 24 | Amount sanction ed/ LOC authoriz ed to CPWD | Amount spent during the month | Progressive Amount spent during 2024-25 | Present status of work | Likely date of completion of work/Remarks |
|--|------------|--|------------------------------|-----------------------------------|--|--|-------------------------------|--|------------------------|--|
| 1. Renovation of Residential & Non-Residential Buildings (civil) 2. Renovation of Residential Buildings of (Electrical Works) 3. Renovation of Boys Hostel 4. Renovation of Plant Protection and Irrigation Lab 5. Renovation of Security Retiring room 1. Renovation of Residential Buildings of (Electrical Works) 3. Renovation of Plant Protection and Irrigation Lab 5. Renovation of Security Retiring room 1. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 1. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 1. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 1. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 1. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 1. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 1. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 2. LoA issued and CPWD awarded tender 4. Renovation of Plant Protection and Irrigation Lab 3. Renovation of Plant Protection and Irrigation Lab 3. Renovation of Plant Protection and Irrigation Lab 4. Renovation of Plant Protection and Plant Protecti | - 1 | 2 | 2 | 4 | 5 | | 7 | 8 | | |
| 2. Renovation Residential Buildings of (Electrical Works) 6-5/2017-Bldg dated 10.08.2023 34.73 14.75 The work will be taken subject to receipt of additional fund in RE 2024-25 3. Renovation of Boys Hostel 100.00 <td></td> <td>Renovation of Residential & Non- Residential</td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>for F.Y. 2024-25 depending upon</td> | | Renovation of Residential & Non- Residential | | _ | | | | | | for F.Y. 2024-25 depending upon |
| 3. Renovation of Boys Hostel 100.00 | 2. | Renovation of Residential Buildings of | 6-5/2017- Bldg dated | 34.73 | 14.75 | | | | Works has been started | depending upon CPWD |
| 4. Renovation of Plant Protection and Irrigation Lab 5. Renovation of Security Retiring room Security Retiring room Security Retiring room Security Retiring room | 3. | Renovation of Boys | | 100.00 | | | | | | taken subject to receipt of additional fund in RE 2024-25 |
| 5. Renovation of Security Retiring room 30.00 | 4. | Protection and | | 50.00 | | | | | | |
| | 5. | Renovation of Security Retiring | | 30.00 | | | | | | -do- |
| | | Total | 1 | 306.13 | 14.75 | 75.00 | | | | |

Sr. Agricultural Engineer - For Director

Monthly Progress Report for the Month of June, 2024

Major Head- 4401- Capital Outlay on Crop Husbandry, 113- Agricultural Engineering,

19- Tractor Training and Testing Institutes, Building and Structures-190072

| Alloc | ation: BE- 2024-25 ₹ 35 | 0 | | | | | | | (₹ in lakh) |
|------------|---|------------------------------|--|--|--------------------------------------|-------------------------|--|--|--|
| Sl. No. | Name of the work | Sanction number & date | Approx. Amount /Estimate d Amount | Amount sanctioned / LOA issued to CPWD in 23-24 | Amount Spent during 2024-25 | LOA issued in 24-245 | Total expenditure during 2024- 25 | Present status of work . | Likely date of completion of work |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | CPWD is requested to submit revised | Depends |
| 1 | Construction of E- Library cum Computer lab. | AA & ES still awaited | 166.00 | - | - | - | - | PE | on Ministry's sanction. |
| 2. | Construction of Training Implement Shed- 2Nos. | AA & ES still awaited | 60.00 | - | - | - | - | CPWD is requested to ऋibmit revised PE | -do- |
| 3 | Construction of Type- III residential Quarters- 4Nos. | - | 150.00 | - | - | - | - | CPWD is requested to submit revised PE | -do- |
| 4 | Construction of New boy's hostel of 200 beds | - | 700.00 | - | - | - | - | Included in Annual Action Plan for the year 2024-25 at Institute level. This work will be taken up subject to availability of additional fund during 2024-25 | |
| 5 | Construction of vehicle parking shed | - | 25.00 | - | | - | - | -do- | |
| | 11 | TOTAL | 1101.00 | 00 | 00 | 00 | 00 | | |

Sr. Agricultural Engineer For Director

PRESENT STATUS OF MACHINERY & FQUIPMENT MAJOR HEAD -4401- MACHINERY & EQUIPMENTS - 190052

Allocation: BE ₹100.00 (₹ in Lakh)

Financial Year: 2024-25

Month: June, 2024

| Sl. No. | Name of the Equipment | Sanction number & date | Actual Cost/ (Estimated cost) Lakhs | Amount sanctioned during 2024-25 | Amount spent during the month | Amount spent up-to the reporting month | Present Status | Likely date of procureme nt/Remarks |
|------------|---|------------------------------|---|--|-------------------------------------|---|--|--|
| | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Power Tiller- 2Nos | - | 4.00 | | 2.84 | 2.84 | One power tiller received another yet to be received | |
| 2 | Combine Harvester - 1 no | - | 25.00 | - | - | - | | |
| 3 | Automatic rice transplanter i. Walk behind -1 no. ii. Riding Type - 1 nos | - | 20.00 | | - | | Order placed through GeM | |
| 4 | Tractor (25 to 35 HP) Tractor (45 to 50 HP) Tractor of CRDI type | - | 20.00 | | - | - | Bid published through GeM | |
| 5 | Cultivator , Reversible M.B plough, Disc Plough, Disc harrow . BBF planter, Boom Sprayer, Air assisted sprayer, Multicrop Seed Drill, Hay Rake, Super Seeder, happy seeder, Multi Cylinder Diesel Engine- 1 no each | - | 11.00 | | | | -do- | |
| 6 | Multi Seed cleaner cum grader capacity 100-200 kg per hour | | 5.00 | | | | -do- | |
| 7 | Tractor PTO operated vacuum type (suction type) cleaner for collection of leaves, papers & dust etc. | | 15.00 | - | - | - | -do- | |
| | TOTAL | | 100.00 | - | 2.84 | 2.84 | (6) | |

Sr. Agricultural Engineer For Director

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FARM MACHINERY TRAINING & TESTING INSTITUTE BISWANATH CHARIALI

Revenue Received for 2024-25

| | | | | U | NIT RUPEES |
|--------|------------------------------------|---------------------------------|-------------------|--------------------------|------------|
| SI.No. | ltem | During previous year 2023-24 | During 06/2024 | Progressive upto 06/2024 | Remarks |
| 1 | Training | 770632 | 158400 | 206450 | Revenue |
| 2 | Testing | 2362117 | 745765 | 1020564 | do |
| 3 | Receipts from Agriucltural Farm | 834470 | 7100 | 93445 | do |
| 4 | Other receipts | 60040 | 0 | 0 | do |
| 5 | Auction/Disposal | 93163 | 91175 | 91175 | do |
| | TOTAL AMOUNT | 4120422 | 1002440 | 1411634 | |

FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARIALI (ASSAM)

FINANCIAL YEAR: 2024-25

FARM ACTIVITIES FOR THE MONTH OF JUNE, 2024.

A. Revenue Received During the Month of June 2024 (Crop-Wise):

| S.N. | PARTICULARS | DURING PREVIOUS YEAR 2023-24 | IN THE FINANCIAL YEAR UPTO MAY 2024 | DURING THE MONTH OF JUNE 2024 | PROGRESSIVE TOTAL |
|--------|---------------------------|------------------------------|-------------------------------------|-------------------------------------|----------------------|
| A. PL | ANTATION CROPS: | | | | |
| 1. | Tea | 5,32,000.00 | | | |
| 2. | Coconut | 2,790.00 | 600.00 | 120.00 | 720.00 |
| 3. | Arecanut | 13,770.00 | 330.00 | 120.00 | 720.00 |
| 4. | Sapota, Litchi & Lemon | 20,100.00 | | | - |
| 5. | Jack-fruit | 2800.00 | _ | 2,700.00 | 2 700 00 |
| | I. Total | 5,71,460.00 | 600.00 | 2820.00. | 2,700.00 |
| B. FIE | ELD CROPS (CEREALS, PULSE | S & OILSEEDS & SUGAR | CROPS) | 2820.00. | 3,420.00 |
| 1. | Paddy (Sali and Rabi) | 1,02,439.00 | 39,949.00 | | 20.040.00 |
| 2. | Potato | 4050.00 | 17,222.00 | | 39,949.00 |
| 3. | Mustard | 656.00 | 7,656.00 | - | 17,222.00 |
| 4. | Sugarcane | 76,248.00 | 10,148.00 | | 7,656.00 |
| 5. | Sesamum | 3,394.00 | 10,148.00 | - | 10,148.00 |
| 6. | Miscellaneous | 3,334.00 | - ! | - | - |
| | i. Black pepper | 1900.00 | 8,180.00 | | |
| | ii. Bottle gourd | 2,240.00 | 620.00 | - | 8,180.00 |
| | iii. Bitter gourd | 500.00 | 620.00 | - | 620.00 |
| | iv. Pumpkin | 40.00 | | - | - |
| | v. Green gram | 390.00 | 530.00 | 30.00 | 560.00 |
| | vi. Spine gourd | 330.00 | - | - | - |
| | vii. Cucumber | 123.00 | - | - | - |
| | viii. Ridge gourd | 80.00 | - | - | - |
| | ix. Grass cutting | 34,000.00 | 1000.00 | - | - |
| | x. Fire wood | 32,750.00 | 1000.00 | 3000.00 | 4,000.00 |
| | xi. Bamboo | 3,780.00 | - | 1,250.00 | 1,250.00 |
| 1 | II. Total | 2,62,590.00 | 05.005.05 | - | _ |
| | GRAND TOTAL (I+II) | 8,32,150.00 | 85,305.00 | 4,280.00 | 89,585.00 |
| | | 6,32,130.00 | 85,905.00 | 7,100.00 | 93,005.00 |

(P.C.Meshram) Senior Agriculture Engineer For Director

<u>Cropping Programmes Taken -Up Under Farm Activities during 2024-25</u> Total land of Institute – 45.00 hectare

| S.N. | Name of Crops | | | | Crop | area & prod | luction | Crop area & production | | | | | | | | | | | | | | |
|---|------------------------|------------------|----------------------------|--------------------------|--|---------------|-------------------------|------------------------|---------|---------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| | | During the | e previous year 023-24) | | D | uring the cur | rent year 2024 | 1-25 | | | | | | | | | | | | | | |
| 1. Ps & & 2. Pc 3. Se 4. M 5. Su 6. Gi 7. Tu | | | | up to | inancial year the month Y – 2024 | | ne month of E – 2024 | Progres | | | | | | | | | | | | | | |
| | | Area (ha) | Production (q) | Area Production (ha) (q) | | Area (ha) | Production | Area (ha) Production | | | | | | | | | | | | | | |
| 1. | Paddy (Sali & rabi) | 1.54 | 18.30 | | | | (q) | | (q) | .Paddy | | | | | | | | | | | | |
| 2. | Potato | 0.38 | 12.63 | | | | | | | nursery has already been | | | | | | | | | | | | |
| 3. | Sesamum | 1.0 | 0.39 | | | | | | | prepared. | | | | | | | | | | | | |
| 4. | Mustard | 1.53 | 1.98 | | | | | | | Puddling | | | | | | | | | | | | |
| 5. | Sugarcane | 0.39 (ratoon) | 125.38 | 1.0 (new) | | 1.0 | | 1.39 | | operation is going on for paddy | | | | | | | | | | | | |
| 6. | Ginger | - | - | 0.1 | - | | | | | transplanting. | | | | | | | | | | | | |
| 7. | Turmeric | - | - | 0.14 | - | | | | | | | | | | | | | | | | | |
| - | TOTAL | 4.84 ha | | | | | | | | | | | | | | | | | | | | |

(P.C.Meshram) Senior Agriculture Engineer For Director

For the month of May, 2024

NORTH EASTERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE,

BISWANATH CHARIALI, ASSAM

STAFF POSITION AND PRESENT STATUS

| Sl. No. | Group | Sanctioned Strength | Filled | Vacant |
|---------|-----------------|-----------------------------|-----------------|--------|
| 1 | Group A | 02 | 02 | 00 |
| 2 | Group B | 04 | 04 | 00 |
| 3 | Group B (Ng) | 07 | 06 | 01 |
| 4 | Group C | 31 | 24 | 07 |
| | Total | 44 | 36 | 08 |
| | Total Staff pos | ition and present sanctione | d strength 44 p | osts |

| SI. No. | Name of Post | No. of Vacancy & Date | Action Taken for filling up of the vacancy |
|------------|---|---|--|
| | (Group-B-Non Gaze | | |
| 1 | Senior Technical Assistant GrB(NG) Level-6 Rs.35400-112400 | Newly created 1 posts Dt.15.01.2019 | The process for filling up the post of STA is in progress and looking after by Ministry. Shri Bhushan Morey, STA has been resigned from the post and relieved from this Institute on 15.12.2023 |
| | (Group- C, Posts) | | |
| 1 | Accountant Level-5 Rs.29200-92300 | 1 post Dt.29.02.2020 | Administrative Ministry have directed to this Institute for recirculate/re-advertise the vacancy on deputation/absorption basis vide letter NO.12-17/2019 –M&T (Admn.), dated 01.12.2022. Due to late receipt of budget, the fund is available now and the advertisement likely to be published. |
| 2 | Technical Assistant Level-5 Rs.29200-92300 | 1 post Dt.30.08.2016 | The incumbent Shri Pankaj Sethi has been transferred to NRFMTTI. Hisar (IIryana) vide ministry's letter NO.9-59/2022 -M&T (Order NO.2/2023/M&T (Admn.), dated 03.02.2023 & relived from this Institute on 06.02.2023 |
| 3 | Senior Technician Level-4 Rs.25500-81100 | 1 post w.e.f. Dt.11.06.2021 | Filling of the post of Senior Technician is in progress at this Institute vide Ministry's letter NO.12-12/2019-M&T (Admn.) (E-84426), dated 08.08.2023. The NAC/NOC received from surplus cell and likely to publish advertisement. |
| 4 | Senior Hindi Typist Level-4 Rs.25500-81100 | 1 post w.e.f. Dt.22.02.2024 | The incumbent Shri Praphul Kumar has been promoted as Stenographer Gr.I and posted at CFMTTI, Budni vide ministry's Order No.12-6/2019-M&T (Order NO.35/M&T/2024, dated 10.06.2024 & relived from this Institute on 14.06.2024 |
| 5 | Stenographer Gr. II Level-4 Rs.25500-81100 | 1 post w.e.f. Dt.15.06.2024 | The process for filling up the post is in progress and looking after by Ministry. Shri Viveka Nand Sukla, SHT has been resigned from the post and relieved from this Institute on 21.02.2024 |
| 6 | Lower Division Clerk Level-2 Rs.19900-63200 | 1 post w.e.f. Dt.12.04.2022 | The post has been vacated since 12.04.2022 and accordingly informed to Ministry for future action. |
| 7 | MTS-Tech. Level-1 Rs.18000-56900 | 1 posts Dt. 31.05.2023 | Expecting the only one post of MTS (Tech.) will be filled shortly. |

Administrative Officer
For Director

FARM MACHINERY TRAINING & TESTING INSTITUTE BISWANATH CHARIALI, ASSAM

DETAILS OF COURT CASES

For the month of June, 2024

Name of office

: North Eastern Region Farm Machinery Training & Testing

Institute

Name of the Director: DR. P.P.RAO

E-mail

: fmti-ner@nic.in

Phone No.

: 03715**2**22094

| NIL | NIL | NIL | NIL | NIL |
|------------|--------------------------|---------------------|--------------|---|
| SI. No. | Case No./Court/Branch | Name of the Parties | Brief Issues | Name of Govt. Counsel and Phone No. |

This may please be treated as NIL.

Administrative Officer

For Director

Phones: 03715-222094



भारत सरकार

Government of India

कृषि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture and Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Department of Agriculture and Farmers Welfare उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान ,

FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)

विश्वनाथ चारिआलि:: विश्वनाथ: असम

Biswanath Chariali: Biswanath: Assam-784176

Web site: http:// nerfmtti.nic.in An I.S.O. 9001-2015 Certified Institute

No. 12-7/2015-Test

आज़ादीक

FAX:03715-230358

E-mail: fmti-ner@nic.in
Dated: 03 July 2024

MONTHLY PROGRESS REPORT

Section: **Testing** Month: **JUNE**, **2024** Financial Year: **2024-25**

| 1 | Machines carried forward from the previous year | 07 |
|---|---|-----|
| 2 | No. of machines taken-up for test during the month | 00 |
| 3 | No. of Draft Test Reports released during the month | 03 |
| 4 | No. of Final Reports released during the month | 03 |
| 5 | Progressive total of Final Reports up to this month | 06 |
| 6 | Machines under test | 02 |
| 7 | Progressive total of machines taken-up for tests during the | 01 |
| | year | |
| 8 | Progressive total of machines tested since beginning | 497 |

(M. R. PATIL)
Agricultural Engineer
For Director

Distribution:

1. Administration Section

Sh. P.B. Pl.

3

MORTH EASTERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARIALI(ASSAM)

| | 100120 | NO. | ONTH | EASTE | RN RE | GION | FARN | MA(| HINE | RY TR | AININ | G AND | TEST | ING II | OF JUNE | , BISW <i>A</i> 2024 | NATH | СНАН | (IALI(AS | SAIVI) | | |
|----------------------------|---|-----|------|-------|---------|------|------|----------|---------|-----------|----------|---------|---------|--------|----------|-------------------------|------|------|----------|----------|--------|----------|
| 1 | | IVI | ONTH | | USER LE | | | OF IR | AINEE | STRA | | | VEL (T) | | A COURSE | | | М | APPRE | NTICE TR | AINEES | TOTAL |
| no | Particulars | U1 | U2 | U3 | U5 | U8 | U9 | U11 | U12 | T1 | T2 | T5 | Т8 | ALT | A1 | NB | то | IVI | DEG | DIP | ITI | |
| 1 | TARGET | | | | | | | | | | | | 2200 | | | | | | | | | 556 |
| 1 | Up to Previous Month(s) Total | 0 | 0 | 87 | 156 | 45 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 67 | 144 | 0 | 0 | 1 | 0 | 1 | 556 |
| | Trainees Trained During the Month | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 1 | 0 | 0 | 0 | 0 | 0 | 135 |
| | Total | 0 | 0 | 87 | 213 | 45 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 144 | 145 | 0 | 0 | 1 | 0 | 1 | 691 |
| _ | Total | | | | | | Pro | gressive | Total o | of Train | ees- Cat | egory | vise | | | | | | | | | |
| | (i) General | 0 | 0 | 7 | 0 | 5 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 35 | 41 | 0 | 0 | 0 | 0 | 0 | 94 |
| | | 0 | 0 | 45 | 0 | 12 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 15 | 6 | 0 | 0 | 1 | 0 | 0 | 103 |
| | (ii) SC (iii) ST | 0 | 0 | 1 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 20 | 0 | 0 | 0 | 0 | 0 | 202 |
| | | 0 | 0 | 34 | 42 | 28 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 84 | 78 | 0 | 0 | 0 | 0 | 1 | 292 |
| | (iv) OBC | 0 | 0 | 87 | 213 | 45 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 144 | 145 | 0 | 0 | 1 | 0 | 1 | 691 |
| | TOTAL | | _ | | | | P | rogressi | ve Tota | l of Trai | nees- L | and wis | e | | | | | | | | 0 | 118 |
| 5 | (i) Landless | 0 | 0 | 4 | 10 | 9 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 19 | 68 | 0 | 0 | 1 | 0 | 0 | |
| | (ii) Marginal | 0 | 0 | 42 | 166 | 23 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 28 | 24 | 0 | 0 | 0 | 0 | 0 | 308 |
| | (iii) Small | 0 | 0 | 36 | 28 | 11 | 0 | 0 - | 18 | 0 | 0 | 0 | 0 | 0 | 25 | 32 | 0 | 0 | 0 | 0 | 1 | 63 |
| | (iv) Semi Medium | 0 | 0 | 5 | 8 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 35 | 9 | 0 | 0 | 0 | 0 | 0 | 44 |
| | (v) Medium | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 31 | 12 | 0 | 0 | 0 | 0 | 0 | 7 |
| | (vi) Large | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 691 |
| | TOTAL | 0 | 0 - | 87 | 213 | 45 | 0 | 0 | 55 | 0 | 0 | . 0 | 0 | 0 | 144 | 145 | 0 | 0 | 1 | 0 | 1 | 289 |
| 4 | (i) Sponsored | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 145 | 0 | 0 | 0 | 0 | 0 | 402 |
| | (ii) Direct Admission | 0 | 0 | 87 | 213 | 45 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 691 |
| | TOTAL | 0 | 0 | 87 | 213 | 45 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 144 | 145 | 0 | 0 | 1 | 0 | 1 | 453 |
| 5 | No.of Women Candidates Trained | 0 | 0 | 79 | 213 | 43 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 52 | 17 | 0 | 0 | 0 | 0 | 0 | 453 |
| 6 | Apprentice Under Training (Graduate/ITI Grade/Vocational) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 8 |
| 7 OVER-ALL ACHIEVEMENT 384 | | | | | | | | | | | | | | | | | | | | | | |
| (i) | Women Farmers Trained (10% of Total Target) | 0 | 0 | 79 | 213 | 43 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (55.57%) |
| (ii) | Male Farmers Trained | 0 | 0 | 8 | 0 | 2 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| (iii) | Farmers Trained (50% of Total Target) | 0 | 0 | 87 | 213 | 45 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (57.89%) |

| FARM MACHINARY TRAINING AND TESTING INSTITUTE, BISWANATH CHARIALI (ASSAM) | | | | | | | |
|---|-------------|----------------------------------|----------------------------------|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| PHYSICAL TARGET OF TRAINING (QUARTER WISE) | | | | | | | |
| SI. | Particulars | l Quarter (April - June 2024) | II Quarter (July - Sept 2024) | III Quarter (Oct - December 2024) | IV Quarter (Jan - March 2025) | Total During The Year 2024-25 | Trainees Trained Since Inception |
| 1 | TARGET | 550 | 550 | 550 | 550 | 2200 | 22950 |
| 2 | ACHIEVEMENT | 691 | 0 | 0 | 0 | 0 | 24019 |

Senior Agricultural Engineer
For Director

Demonstration in the month of June 2024, for the year 2024-25

| S. No. | Name of Place | Date of Demonstration | Name of Machine Demonstrated | No. of Beneficiaries |
|-----------|--|--------------------------|---------------------------------|-------------------------|
| 1. | Bhirgaon, Biswanath Chariali, Assam | 04.04.2024 | Disc plough (2- bottom) | 10 |
| 2. | NERFMTTI, Biswanath Chariali, Assam | 22.04.2024 | Disc plough (2- bottom) | 22 |
| 3. | Rongamati, Pavoi, Biswanath Chariali, Assam | 23.04.2024 | Rotary Mulcher | 12 |
| 4. | Rongamati, Pavoi, Biswanath Chariali, Assam | 23.04.2024 | Rotary Slasher | 12 |
| 5. | Rongamati, Pavoi, Biswanath Chariali, Assam | 23.04.2024 | Rotavator | 12 |
| 6. | Rongamati, Pavoi, Biswanath Chariali, Assam | 23.04.2024 | Disc Plough | 12 |
| 7. | Hatikhal Village, Pavoi, Biswanath Chariali, Assam | 24.04.2024 | Rotary Mulcher | 29 |
| 8. | Hatikhal Village, Pavoi, Biswanath Chariali, Assam | 24.04.2024 | Rotavator | 13 |
| 9. | NERFMTTI, Biswanath Chariali, Assam | 24.04.2024 | Sugarcane Planter | 22 |
| 10. | Jamuguri, Sonitpur, Assam | 25.04.2024 | Zero till seed drill (DSR) | 19 |
| 11. | Jamuguri, Sonitpur, Assam | 30.04.2024 | Zero till seed drill (DSR) | 22 |
| 12. | Simoluguri, Biswanath Chariali, Assam | 08.05.2024 | Bund former | 19 |
| 13. | Mahareeshi ashram, Biswanath Chariali, Assam | 10.05.2024 | Shrub Master | 17 |
| 14. | NERFMTTI, Biswanath Chariali, Assam | 10.05.2024 | Kisan Drone | 22 |
| 15. | NERFMTTI, Biswanath Chariali, Assam | 10.05.2024 | Kisan Drone | 32 |
| 16. | 1 01 11 4 | 15.05.2024 | Kisan Drone | 12 |
| 17. | | 15.05.2024 | Kisan Drone | 16 |
| 18. | The second secon | 05.06.2024 | Rotary Mulcher | 26 |
| 19 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Rotavator | 26 |
| 20 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Disc Pough | 26 |
| 21 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Shrub Master | 26 |
| 22 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Disc Pough | 26 |
| 23 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Rotavator | 26 |
| 24 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Shrub Master | 26 |
| 25 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Rotary Mulcher | 26 |
| 26 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Rotary Mulcher | 26 |
| 27 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Shrub Master | 26 |
| 28 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Rotavator | 26 |
| 29 | NERFMTTI, Biswanath Chariali, Assam | 05.06.2024 | Disc Pough | 26 |
| 30 | NERFMTTI, Biswanath Chariali, Assam | 11.06.2024 | Kisan Drone | 26 |
| 31 | NERFMTTI, Biswanath Chariali, Assam | 24.06.2024 | Kisan Drone | 22 * |
| 32 | NERFMTTI, Biswanath Chariali, Assam | 24.06.2024 | Kisan Drone | 23 • |
| 33 | NERFMTTI, Biswanath Chariali, Assam | 24.06.2024 | Rotary Mulcher | 23 |
| 34 | NERFMTTI, Biswanath Chariali, Assam | 24.06.2024 | Pneumatic Planter | 22 |

| Total No. of Beneficiaries | | | | 812 |
|----------------------------|-------------------------------------|------------|--------------------|-----|
| 38. | Gorehagi, Biswanath Chariali, Assam | 26.06.2024 | Rotavator | 14 |
| | NERFMTTI, Biswanath Chariali, Assam | 24.06.2024 | Reaper Cum Binder | 23 |
| | NERFMTTI, Biswanath Chariali, Assam | 24.06.2024 | Brush Cutter | 21 |
| | NERFMTTI, Biswanath Chariali, Assam | 24.06.2024 | Mini Rotary Weeder | 23 |

Senior Agricultural Engineer For Director

Statewise Trainees Trained upto June 2024 for the year 2024-25

| SI No. | Name of State | Trainces Trained | | |
|--------|--------------------------------------|------------------|--|--|
| 1 | Arunachal Pradesh | () | | |
| 2 | Andhra Pradesh | 0 | | |
| 3 | Assam | 553 | | |
| 4 | A & N Islands | () | | |
| 5 | Bihar | 8 | | |
| 6 | Chhattisgarh | 0 | | |
| 7 | Dadra and Nagar Haveli Daman and Diu | 0 | | |
| 8 | Delhi | 0 | | |
| 9 | Gujarat | 21 | | |
| 10 | Goa | 0 | | |
| 11 | Haryana | 0 | | |
| 12 | Himachal Pradesh | 0 | | |
| 13 | Jammu & Kashmir | 0 | | |
| 14 | Jharkhand | 0 | | |
| 15 | Kerala | 0 | | |
| 16 | Karnataka | 61 | | |
| 17 | Ladakh | 0 | | |
| 18 | Lakshadweep | 0 | | |
| 19 | Madhya Pradesh | 4 | | |
| 20 | Maharashtra | 36 | | |
| 21 | Manipur | 0 | | |
| 22 | Mizoram | 0 | | |
| 23 | Meghalaya | 0 | | |
| 24 | Nagaland | . 0 | | |
| 25 | Odissa | 3 | | |
| 26 | Punjab | 0 | | |
| 27 | Pondicherry | 0 | | |
| 28 | Rajasthan | 2 | | |
| 29 | Sikkim | 0 | | |
| 30 | Tripura | 0 | | |
| 31 | Tamil Nadu | 0 | | |
| 32 | Telengana | 0 | | |
| 33 | Uttar Pradesh | 2 | | |
| 34 | West Bengal | l | | |
| 35 | Uttarakhand | 0 | | |
| | Total | 691 | | |