

**FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI, ASSAM
FINANCIAL PROGRESS FOR THE MONTH OF DEC., 2023**

Sl.No	Major Head 2401-Crop Husbandry, 113-Agricultural Engineering (Minor Head, 01 FMITI, 01 -Establishment	Exp. During previous year 2022-23 (in lakh)	BE/Revised Allocation current year 2023-24 (in lakh)	Revised estimate current year 2023-24 (in lakh)	Proportionate Allocation up to Dec., 2023 (in Rs.)	Amount Spent during Dec., 2023 (in Rs.)	LOA Issued /Supply Order placed (in Rs.)	Progressive Total	Excess (+)/ Saving (-) (in Rs.)	Detailed reasons for excess/saving
1	0110101-Salaries	28398504.00	200.00	0.00	15000000.00	1478295.00	0.00	14805807.00	-194193.00	a
2	010102-Wages	31191501.00	30.00	0.00	2250000.00	242421.00	0.00	2247833.00	-2167.00	b
3	010105-Rewards	0.00	2.13	0.00	159750.00	0.00	0.00	212421.00	38329.00	c
4	010106-Medical Treatment	499836.00	10.00	0.00	750000.00	0.00	0.00	498675.00	-251325.00	d
5	010107-Allowance	0.00	130.00	0.00	9750000.00	982551.00	0.00	10244485.00	494485.00	e
6	010108-LTC	0.00	2.50	0.00	187500.00	23217.00	0.00	224086.00	36586.00	f
7	010109-Trg. Expenses	0.00	2.00	0.00	150000.00	0.00	0.00	0.00	-150000.00	g
8	010111-DTE	1743275.00	17.00	0.00	1275000.00	149563.00	0.00	1532344.00	257344.00	h
9	010113-OE	823540.00	75.00	0.00	5625000.00	1100833.00	0.00	6136067.00	511067.00	i
10	019613-SAP	215797.00	2.00	0.00	150000.00	0.00	0.00	187689.00	37689.00	j
11	010116-Printing & Publication	138891.00	1.50	0.00	112500.00	910.00	0.00	2614.00	-109886.00	k
12	Rent for others	2.00	2.00	0.00	150000.00	0.00	0.00	0.00	-150000.00	l
13	010119-Digital Equipment	0.00	1.00	0.00	75000.00	0.00	0.00	54136.00	-20864.00	m
14	010121-Supplies & Maetials	0.00	5.43	0.00	407250.00	67759.00	0.00	456728.00	49478.00	n
15	010124 - Fuel & Lubricants	0.00	23.25	0.00	1743750.00	0.00	0.00	1270371.00	-473379.00	o
16	010126 - Advt. & Publicity	697761.00	8.00	0.00	600000.00	0.00	0.00	766174.00	166174.00	p
17	010127 -Minor Civil & Elet. Works	35990.00	15.00	0.00	1125000.00	0.00	0.00	7500.00	-1117500.00	Annexure-I
18	010128 -Professional Service	128740.00	1.00	0.00	75000.00	11950.00	0.00	94290.00	19290.00	q
19	010129 - Repair & Maint.	0.00	1.50	0.00	112500.00	0.00	0.00	94331.00	-18169.00	r
20	010139-Bank & Agency Charges	1991815.00	1.00	0.00	75000.00	0.00	0.00	0.00	0.00	s
21	010149 -Other Revenue Exp.	45277650.00	530.31	0.00	39773250.00	4057499.00	0.00	79000.00	4000.00	t
TOTAL	4401- Capital Out play on Crop Husbandry,113, Agricultral Engineer,19 Tractor Training and Tesing Institute							38914551.00	-873041.00	
1	190051-Motor Vehicle	169152.00	20.00	0.00	1500000.00	19510.00	0.00	1044799.00	-455201.00	Annexure-II
2	190052- M & Equip.	3843780.00	100.00	0.00	7500000.00	916460.00	0.00	3953266.00	-3546734.00	Annexure - III
TOTAL	4012932.00		120.00	0.00	9000000.00	935970.00	0.00	4998065.00	-4001935.00	

a. Saving is negligible

b. Saving is negligible.

c. Excess payment is negligible.

d. Excess Payment is negligible

e. Excess payment is due to March & April months Salary

f. Saving is negligible.

g. Saving is due to non-finalization of Training.

h. Excess payment due to more official tour

i. Saing is due to non-rcipt of materials

j. Excess payment is negligible.

k. Saving is due to non submission of Bills

l. Saving is due to non submission of Bills

m. Saving is negligible.

n. Saving is negligible

o. Excess payment is due to clearance of previous Bills.

p.Excess payment dut of clearance of previous Bills.

q. Excess payment is negligible

r. Saving is negligible.

s. Saving is negligible due to irrelavent of head.

t. Excess payment is negligible.


DDO

For Director

Monthly Progress Report for the Month of December, 2023


Major Head- 2401- Crop Husbandry, 113- Agricultural Engineering (Minor Head),

01- Tractor Training & Testing Institute, 01- Establishment, Minor civil and electrical Works-010127

Allocation: BE- 2023-24 ₹ 15.00

(₹ in lakh)

Sl. No.	Name of the work	Sanction number & date	Approx. Amount /Estimate d Amount	Amount Spent during up-to last year 2022-23	Amount sanctioned / LOC authorized to CPWD	Amount spent during the month	Progressive Amount spent during 2023-24	Present status of work	Likely date of completion of work/Remarks
1	2	3	4	5	6	7	8	9	10
I WORKS Yet To Be SANCTIONED AT THE INSTITUTE LEVEL :									
1.	Execution of Petty Works: Renovation of Residential & Non- Residential Buildings of NERFMTTI (electrical and civil)	--	126.14	--	--	--	--	--	Depends upon Budget allocation to this Institute
2.	Execution of Petty Works: Renovation of Residential Buildings of NERFMTTI (Electrical Works)	6-5/2017- Bldg dated 10.08.2023	34,73,377/-	--	14,75000/-	--	--		Yet to be started by CPWD
3.	Miscellaneous work ie., cement	--	--	--	--	--	7500.00	--	--
Total			160.87	--	14,75000/-	--	7500.00	--	--


 Agricultural Engineer
 For Director

13.01.24



Monthly Progress Report for the Month of December, 2023
Major Head- 4401- Capital Outlay on Crop Husbandry, 113- Agricultural Engineering,
19- Tractor Training and Testing Institutes, Building and Structures-190072

Allocation: BE- 2023-24 ₹ 00

Sl. No.	Name of the work	Sanction number & date	Approx. Amount /Estimated Amount	Amount sanctioned / LOA issued to CPWD in 22-23	Amount Spent during 2023-24 as on 31.12.23	LOA issued in 23-24	Total expenditure during 2023-24	Present status of work	(₹ in lakh)	Likely date of completion of work
1	2	3	4	5	6	7	8	9		10
I	WORKS HAS BEEN SANCTIONED AT THE MINISTRY LEVEL :									
II	WORKS YET TO BE SANCTIONED AT THE MINISTRY LEVEL:									
1	Construction of E-Library cum Computer lab.	AA & ES still awaited	165.54	-	-	-	-	Proposal sent to the Ministry vide letter No.6-1/2016-Bldg, dated 26.04.2021, 10.08.2021, 10.09.2021, 19.04.2022 & 30.08.2022 for AA& ES and LoA for ₹ 20.00 lakh.		Depends on Ministry's sanction.
2.	Construction of Training Shed	AA & ES still awaited	56.49	-	-	-	-	Proposal sent to the Ministry vide letter No. 6-4/2020-Bldg, dtd. 29.04.2021 & 15.07.2022.		-Do-
3	Extension & Renovation of Conference Hall	AA & ES still awaited	50.94	-	-	-	-	As per Ministry's letter No. 9-2/2021-M&T (I&P) dated 27 th January, 2023, a letter vide No. 6-6/2020-Bldg dated 07.02.2023 has been sent to CPWD for confirmation of validity of Preliminary Estimates.		-Do-
4	Type-III, residential quarters (2 Nos.)	-	300.00	-	-	-	-	Included in Annual Action Plan for the year 2023-24 at Institute level and sent to Ministry for approval.		-Do-
5	New Boys Hostel	-	300.00	-	-	-	-	-do-		-Do-
6	Renovation of Security Room	-	15.00	-	-	-	-	-do-		-Do-
7	Renovation of present Boys Hostel	-	100.00	-	-	-	-	-do-		-Do-
8	Construction of Vehicle Stand	-	30.00	-	-	-	-	-do-		-Do-
	TOTAL		1017.97	00	00	00	00			--


 03.01.24
 Agricultural Engineer
 For Director

**PRESENT STATUS OF MACHINERY & EQUIPMENT
MAJOR HEAD -4401- MACHINERY & EQUIPMENTS - 190052**

Allocation: MH 4401: BE-Rs.100.00 (₹ in Lakh)

Financial Year: 2023-24

Month: December, 2023

Sl. No.	Name of the Equipment	Sanction number & date	Actual Cost/ (Estimated cost) Lakhs	Amount sanctioned during 2023-24	Amount spent during the month	Amount spent up-to the reporting month	Present Status	Likely date of procurement/Remarks
1	2	3	4	5	6	7	8	9
MAJOR HEAD -4401 M & E-190052								
I A	EQUIPMENT/MACHINERY YET TO BE SANCTIONED AT THE MINISTRY LEVEL:							
I B	EQUIPMENT/MACHINERY YET TO BE SANCTIONED AT THE INSTITUTE LEVEL:							
1	Small category Drone (Skyroid with RGB camera)	-	9.98	-	-	-	Proposal sent to Ministry for AA&ES	
2	Automatic rice transplanter i. Walk behind - 1 no. ii. Riding Type - 1 nos	-	-	-	-	-	BID published	
3	Power Tiller - 2 no	-	5.70	5.70	-	-	Order Placed, Machine yet to be received	
4	Pneumatic planter - 1 no	-	6.00	5.50	5.50	-	Item received	Payment done
5	Mini combine - 1 no	-	15.00	-	-	-	BID published	
6	D.G.Set 150kVA - 1 no	-	16.00	-	-	-	Under process	
7	Cultivator , Reversible M.B plough, Disc Plough, Disc harrow , BBF planter, Boom Sprayer, Air assisted sprayer, Multicrop Seed Drill, Hay Rake, Super Seeder, happy seeder - 1 no each	-	23.19	18.9	18.9	-	In which some of the machines have been received and others yet to be received	
8	Portable Huller for Millet, Table Top Huller for Millet, Millet Polisher, Pulveriser for Millet, De-stoner.	--	15.13	15.13	15.13	-	Item received.	Payment done
TOTAL			91.00	-	39.53	-		

[Signature]
3-01-24
Agricultural Engineer

**PRESENT STATUS
OF
MAJOR HEAD - 4401- MOTOR VEHICLE-190051**

Allocation: MH 4401: BE ₹ 20.00 (in Lakh)

Financial Year: 2023-24

Month: December, 2023

Sl. No.	Name of the Equipment	Sanction number & date	Actual Cost/ (Estimated cost) Lakhs	Amount sanctioned during 2023-24	Amount spent during the month	Amount spent up-to the reporting month i.e. 31.12.2023	Present Status	Likely date of procurement/ Remarks
IB	Major Head 4401 : MOTOR VEHICLE TO BE SANCTIONED AT THE MINISTRY LEVEL							
1	2	3	4	5	6	7	8	9
1	Procurement of utility vehicle (Pick-up van)	No. 9-8/2022-M&T (I&P)/FTS 113904 dtd. 24.07.2023	10.42	10.42	-	0	Utility vehicle (Pick-up van) has been received by this Institute.	Payment done


 Agricultural Engineer
 For Director

8h

**FARM MACHINERY TRAINING & TESTING INSTITUTE
BISWANATH CHARIALI**

Revenue Received for 2023-24

UNIT : RUPEES

Sl.No.	Item	During previous year 2022-23	During 12/2023	Progressive up to 12/2023	Remarks
1	Training	1024094	31250	526632	Revenue received
2	Testing	4215449	7000	2326339	do
3	Receipts from Agricultural Farm	793366	532240	702515	do
4	Any other Misc. (Office)	140244	0	50859	do
5	Auction/Disposal	282934	0	93163	do
	TOTAL AMOUNT	6456087	570490	3699508	



AO/DDO
For Director

FARM MACHINERY TRAINING AND TESTING INSTITUTE,
BISWANATH CHARIALI (ASSAM)
FINANCIAL YEAR: 2023-24

FARM ACTIVITIES FOR THE MONTH OF **DECEMBER, 2023.**

The Institute is in possession of 45 ha land and break-up of utilization of land is as below:

A. Overall view of the Institute's land:

(i) Area under Non-Residential and Residential Buildings	:	9.37 ha
(ii) Area for farming	:	10.57 ha
(iii) Area marked for training and Testing (for different field operation & practices)	:	7.34 ha
(iv) Area under Coconut orchard	:	1.40 ha
(v) Area under Teak Plantation	:	2.00 ha
(vi) Area under Tita-Sapa (<i>Micheliachampaca</i>)	:	0.40 ha
(vi) Area under tea plantation	:	3.00 ha
(vii) Area under newly developed tea plantation	:	1.18 ha
(viii) Area under farm security roads	:	2.95 ha
(ix) Area under security roads (Parallel to the boundary wall)	:	4.11 ha
(x) Area under Bamboo Plantation	:	0.50 ha
(xi) Area under Misc. Horticulture Crops	:	2.18 ha
Total	:	45.0 ha

B. Farm Activities:

Sl.No.	Name of the crop and revenue earned in the previous year	Revenue earned during the month of December, 2023	Progressive area covered and yield for different crops up-to December, 2023			Present status
			(2023-24)			
	(2022-23)	(2023-24)	Area	Yield	Revenue	
1	2	3	4	5	6	7
1.	Paddy – 3.5 ha Revenue: ₹16,409.00	-	-	-	₹93,000.00	Disposal is going on.
2.	Tea Area 4.08 ha Revenue ₹5,20,000.00	₹5,32,000.00	-	-	₹5,32,000.00	Pruning and maintenance is going on.
3.	Orchard (Black Pepper, Areca-nut, Coconut, Sapota, Litchi, Jack fruit)- Revenue ₹31,453.00	Coconut ₹240.00	-	-	₹3750.00	Periodical maintenance of Litchi & Sapota and areca-nut orchard is going on.
4.	Miscellaneous sale					
	i. Grass cutting ₹70,000.00	-	-	-	₹34,000.00	-
	ii. Bamboo ₹5,390.00	-	-	-	-	-
	iii. Firewood ₹39,850.00	-	-	-	₹32,750.00	-
	iv. Paddy Thatch ₹11,600.00	-	-	-	-	-
5.	Turmeric ₹656.00	-	-	-	-	Disposed.
6.	Potato ₹31,810.00	-	0.38ha	-	₹4050.00	The crop is growing well.
7.	Sesamum ₹29,723.00	-	-	-	-	Harvesting has completed.
8.	Okra ₹4,639.00	-	0.11 ha	-	₹1086.00	Disposed
9.	Mustard ₹656.00	-	1.53 ha	-	-	Very poor germination has been observed due to very dry weather.
10.	Boro paddy	-	-	-	-	The harvested product is ready for disposal.

11.	Sugarcane	-	0.399 ha	-	-	The crop is growing well.
12.	Pumpkin ₹1375.00	-	-	-	-	Seed has been sown
13.	Bitter gourd ₹11,844.00	-	0.027 ha	-	₹459.00	New seed has been sown.
14.	Green gram ₹210.00	-	-	-	₹390.00	Disposed off..
15.	Bottle gourd	-	0.037 ha	-	₹1780.00	Seedlings are at their growing stage.
16.	Cucumber	-	0.016 ha	-	₹93.00	Seedlings are at their growing stage
17.	Amaranth	-	0.01 ha	-	₹90.00	Seedlings are at their growing stage
18.	Spine gourd	-	0.017 ha	-	-	Root of spine gourd has been sown
19.	Ridge gourd	-	0.038 ha	-	₹60.00	Seedlings are at their growing stage

C. PLANTATION:

Sl.No	Name of the plant	No. of plants planted during the month of December, 2023	Progressive Total	Remarks
1	Teak Plants	-	1081	Planted behind Testing building & around pond near Main tank and land behind security barrack.
2	TeetaSappa	-	1345	Planted in both sides of farm roads and behind hostel.
3	Nahar	-	6	Planted nearby main road towards parking shed.
4	Bamboo	-	800	Planted at eastern part parallel to boundary wall near pond. But near boundary wall plants were rooted out since roots are damaging the wall
5	Coconut	-	282	Planted in front of testing building, backside of Admn. Building and in farm area at back side of Type-D qtr/nearby tea garden.
6	Arecanut (Supari)	-	1351	Planted in the farm area.
7	Kathal (Jack fruit)	-	9	Planted at different places in the Institute.
8	KajuBadam, Khilikha, Bhomura, Amla, Agaruru	-	29	Planted nearby boundary wall (East side of tea garden)
9	Sapota	-	41	Planted Sapota & Litchi in the area of orchard of the Institute.
10	Lemon & Khasi Mandarin	-	23	Planted at nearby residential quarters in the litchi orchard and parallel to the coconut orchard in front of trainee's hostel.
11	Litchi	-	160	Planted at Sapota & Litchi orchard
12	Dalchini	-	10	Planted nearby residential quarters
13	Neem, Golmohar (Red & Pink), Silver Oak, AshokaPendula, Sisso, Gomari, Arjun, Siris, Sonaru, Moorpankhi, Musanda	-	472	Planted around Administration, testing, Training, Hostel & colony buildings. Ashoka trees have been planted in and around training wing.
14	Bottle Palm Plants	-	36	Planted on one side of colony road.
15	Tea Plantation	-	51868	Planted in two different tea gardens.
16	Gold crest	-	24	Planted in front of administrative building and guest house
17	Foxtail Palm	-	10	Planted in front of training building and at the periphery of threshing floor.
18	Jamun (Indian Blackberry)	-	50	Planted nearby playground and opposite of old tea garden


 Administrative Officer
 For Director

NORTH EASTERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE,
BISWANATH CHARIALI, ASSAM
STAFF POSITION AND PRESENT STATUS

Sl. No.	Group	Sanctioned Strength	Filled	Vacant
1	Group A	02	02	00
2	Group B	04	03	01
3	Group B (Ng)	07	04	03
4	Group C	31	26	05
	Total	44	35	09
Total Staff position and present sanctioned strength 44 posts				

Sl. No.	Name of Post	No. of Vacancy & Date	Action Taken for filling up of the vacancy
(Group-B-Gazetted)			
1	Farm Superintendent Gr.-B(G) Level-7, Rs.44900-142400	1 post Newly created Dt.15.01.2019	The Post has been advertised eight (8) times since 2019 to 2022 & recently administrative Ministry have directed to this Institute for re-circulate/re-advertise the vacancy on deputation (including short term contract basis vide letter No.12-1/2019 - M&T(Admn.), dated 28.11.2022. Due to lack of budget, the advertisement cannot be published and requested to Ministry to make the fund available vide letter No.4-10/2020-BA-47,dated 2 nd May,2023. Out of sanctioned Budget under Sub-Head i.e. Adv.& Publicity remaining fund app.Rs.37000/- only as on date.
(Group-B-Non Gazetted)			
1	Senior Technical Assistant Gr.-B(NG) Level-6 Rs.35400-112400	Newly created 3 posts Dt.15.01.2019	The process for filling up the post of STA is in progress and looking after by Ministry. Shri Bhushan Morey, STA has been resigned from the post and relieved from this Institute on 15.12.2023
(Group- C, Posts)			
1	Accountant Level-5 Rs.29200-92300	1 post Dt.29.02.2020	Administrative Ministry have directed to this Institute for re-circulate/re-advertise the vacancy on deputation/absorption basis vide letter NO.12-17/2019 -M&T (Admn.), dated 01.12.2022. Due to lack of budget, the advertisement cannot be published and requested the Ministry to make the fund available vide letter No.4-10/2020 -BA-47, dated 2 nd May,2023.
2	Technical Assistant Level-5 Rs.29200-92300	1 post Dt.30.08.2016	The incumbent Shri Pankaj Sethi has been transferred to NRFMTTI, Hisar (Haryana) vide ministry's letter NO.9-59/2022 -M&T (Order NO.2/2023/M&T (Admn.), dated 03.02.2023 & relived from this Institute on 06.02.2023
3	Senior Technician Level-4 Rs.25500-81100	1 post w.e.f. Dt.11.06.2021	Filling of the post of Senior Technician is in progress a SRFMTTI, Anantapur (Andhra Pradesh) vide their letter NO.1-2/2021-Estt., dated 31.05.2022
4	Lower Division Clerk Level-2 Rs.19900-63200	1 post w.e.f. Dt.12.04.2022	The post is vacant since 12.04.2022 and accordingly informed to Ministry for future action.
5	MTS-Tech. Level-1 Rs.18000-56900	1 posts Dt. 31.05.2023	Expecting the only one post of MTS (Tech.) will be filled shortly.


Administrative Officer
For Director

FARM MACHINERY TRAINING & TESTING INSTITUTE
BISWANATH CHARIALI, ASSAM

DETAILS OF COURT CASES

For the month of **December, 2023**

Name of office : **North Eastern Region Farm Machinery Training & Testing Institute**
Name of the Director : **DR. P.P.RAO**
E-mail : **fnti-ner@nic.in**
Fax : **03715 - 230358**
Phone No. : **03715-22094**

Sl. No.	Case No./Court/Branch	Name of the Parties	Brief Issues	Name of Govt. Counsel and Phone No.
NIL	NIL	NIL	NIL	NIL


Administrative Officer
For Director

Phones: 03715-222094



FAX:03715-230358



भारत सरकार
Government of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Department of Agriculture and Farmers Welfare
उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान,
FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)
विश्वनाथ चारिआलि: विश्वनाथ: असम
Biswanath Chariali: Biswanath: Assam-784176
An I.S.O. 9001- 2015 Certified Institute



सकल कुटुम्बक
ONE EARTH - ONE FAMILY - ONE FUTURE



Web site : <http://nerfmtti.nic.in>



E-mail : fmti-ner@nic.in

No. 12-7/2015-Test

Dated: 8th Jan. 2024

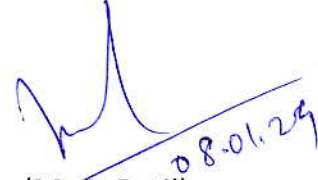
MONTHLY PROGRESS REPORT

Section: **Testing**

Month: **DECEMBER, 2023**

Financial Year: **2023-24**

1	Machines carried forward from the previous year	04
2	No. of machines taken-up for test during the month	03
3	No. of Draft Test Reports released during the month	01
4	No. of Final Reports released during the month	01
5	Progressive total of Final Reports up to this month	15
6	Machines under test	16
7	Progressive total of machines taken-up for tests during the year	21
8	Progressive total of machines tested since beginning	476


(M. R. Patil)
Agricultural Engineer
For Director

Distribution:

1. Administration Section

Sh. P. Borishua ~~XXXXX~~ P. - MPR, of Month, December, 2023
 Signed 01.01.2024

NORTH EASTERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARALI(ASSAM)

MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTH OF DECEMBER 2023

Particulars	USER LEVEL (U)										TECHNICAL LEVEL (T)							TOTAL	APPRENTICE TRAINEES				TOTAL
	U1	U2	U3	U5	U8	U9	U11	U12	T1	T2	T5	T8	ALT	A1	TOTAL	NB	TO		M	DEG	DIP	ITI	
	32	0	65	835	72	32	38	83	37	15	37	0	0	187									
TARGET	32	0	65	835	72	32	38	83	37	15	37	0	0	187	0	323	0	0	1	2	1	1760	
Up to Previous Month(s) Total	0	24	0	0	0	0	0	0	22	0	0	0	0	0	0	100	0	0	0	2	0	148	
Trainees Trained During the Month	32	24	65	835	72	32	38	83	59	15	37	0	0	187	0	423	0	0	1	4	1	1908	
Total	32	24	65	835	72	32	38	83	59	15	37	0	0	187	0	423	0	0	1	4	1	1908	
Progressive Total of Trainees- Category wise																							
(i) General	1	4	10	100	11	9	7	16	12	2	10	0	0	58	0	103	0	0	0	0	1	345	
(ii) SC	2	10	14	65	20	3	12	22	4	0	3	0	0	22	0	45	0	0	0	1	0	223	
(iii) ST	3	0	2	353	0	2	1	2	15	1	4	0	0	24	0	130	0	0	0	2	0	539	
(iv) OBC	26	10	39	317	41	18	18	43	28	12	20	0	0	83	0	145	0	0	0	1	0	801	
TOTAL	32	24	65	835	72	32	38	83	59	15	37	0	0	187	0	423	0	0	1	4	1	1908	
Progressive Total of Trainees- Land wise																							
(i) Landless	1	3	19	15	11	2	8	9	1	0	3	0	0	37	0	92	0	0	0	0	0	201	
(ii) Marginal	22	20	35	566	53	19	15	53	28	8	4	0	0	42	0	154	0	0	0	3	0	1022	
(iii) Small	3	1	7	206	5	10	13	13	12	3	18	0	0	44	0	93	0	0	0	1	1	430	
(iv) Semi Medium	6	0	0	33	2	1	1	4	10	4	6	0	0	36	0	57	0	0	1	0	0	161	
(v) Medium	0	0	4	11	1	0	1	1	3	0	6	0	0	22	0	25	0	0	0	0	0	74	
(vi) Large	0	0	0	4	0	0	0	3	5	0	0	0	0	6	0	2	0	0	0	0	0	20	
TOTAL	32	24	65	835	72	32	38	83	59	15	37	0	0	187	0	423	0	0	1	4	1	1908	
(i) Sponsored	0	0	0	0	0	0	0	0	59	15	37	0	0	187	0	423	0	0	0	0	0	721	
(ii) Direct Admission	32	24	65	835	72	32	38	83	0	0	0	0	0	0	0	0	0	0	1	4	1	1187	
TOTAL	32	24	65	835	72	32	38	83	59	15	37	0	0	187	0	423	0	0	1	4	1	1908	
No. of Women Candidates Trained	20	18	41	835	42	17	34	64	2	4	0	0	0	59	0	57	0	0	0	1	0	1194	
Apprentice Under Training (Graduate/ITI Grade/Vocational)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	9	
OVER-ALL ACHIEVEMENT																							
Women Farmers Trained (10% of Total Target)	20	18	41	835	42	17	34	64	0	0	0	0	0	0	0	6	0	0	0	0	0	1077 (56.44%)	
Male Farmers Trained	12	6	24	0	30	13	4	19	0	0	0	0	0	0	0	26	0	0	0	0	0	134	
Farmers Trained (50% of Total Target)	32	24	65	835	72	30	38	83	0	0	0	0	0	0	0	32	0	0	0	0	0	1211 (63.47%)	

Signed 01.01.2024

FARM MACHINERY TRAINING AND TESTING INSTITUTE, BISWANATH CHARALI (ASSAM)
PHYSICAL TARGET OF TRAINING (QUARTER WISE)

No.	Particulars	I Quarter (April - June 2023)	II Quarter (July - Sept 2023)	III Quarter (Oct - December 2023)	IV Quarter (Jan - March 2024)	Total During The Year 2023-24	Trainees Trained Since Inception
1	TARGET	525	525	525	525	2100	20750
2	ACHIEVEMENT	450	879	579	0	1908	23042


 Agricultural Engineer
 For Director

Statewise Trainees Trained During 2023-24 up to December, 2023

Sl No.	Name of State	Trainees Trained
1	Arunachal Pradesh	61
2	Andhra Pradesh	0
3	Assam	1611
4	A & N Islands	0
5	Bihar	12
6	Chhattisgarh	0
7	Dadra and Nagar Haveli Daman and Diu	0
8	Delhi	0
9	Gujarat	19
10	Goa	0
11	Haryana	0
12	Himachal Pradesh	0
13	Jammu & Kashmir	0
14	Jharkhand	1
15	Kerala	0
16	Karnataka	62
17	Ladakh	1
18	Lakshadweep	0
19	Madhya Pradesh	20
20	Maharashtra	74
21	Manipur	2
22	Mizoram	0
23	Meghalaya	6
24	Nagaland	8
25	Odissa	3
26	Punjab	0
27	Pondicherry	0
28	Rajasthan	9
29	Sikkim	0
30	Tripura	4
31	Tamil Nadu	0
32	Telengana	0
33	Uttar Pradesh	15
34	West Bengal	0
35	Uttarakhand	0
	Total	1908


 01.01.2024


Demonstration up to DECEMBER-2023

Sl. No.	Name of Place	Date of Demonstration	Name of Machine Demonstrated	No. of Beneficiaries
1	Borjuli, Rangapara, Sonitpur, Assam	25.04.2023	Groundnut Decorticator & Manual operated seed drill	20
2	Borjuli, Rangapara, Sonitpur, Assam	26.04.2023	Power weeder	15
3	Borjuli, Rangapara, Sonitpur, Assam	27.04.2023	Brush cutter & Maize Sheller	15
4	Borjuli, Rangapara, Sonitpur, Assam	27.04.2023	Fertilizer Broadcaster & Dryland weeder	15
5	NERFMPTI, Biswanath Chariali, Assam	22.05.2023	Kisan Drone	187
6	Biswanath College of Agriculture, Biswanath Chariali, Assam	22.05.2023	Kisan Drone	95
7	Kanyaka Farm, Jamugurihat, Assam	23.05.2023	Kisan Drone	30
8	Borigaon, Naduar, Sonitpur, Assam	23.05.2023	Kisan Drone	18
9	ICAR-CCRI-RRCC, Biswanath, Assam	23.05.2023	Kisan Drone	36
10	Gereki, Sootea, Sonitpur, Assam	24.05.2023	Kisan Drone	35
11	Morikhuti, Balipara, Sonitpur, Assam	24.05.2023	Kisan Drone	20
12	KVK, Napam, Sonitpur, Assam	25.05.2023	Kisan Drone	35
13	Borbil, Rangapara, Sonitpur, Assam	25.05.2023	Kisan Drone	36
14	Bamgaon Tea Estate, Balipara, Sonitpur, Assam	25.05.2023	Kisan Drone	42
15	Biswanath High School, Sonitpur, Assam	26.05.2023	Kisan Drone	1012
16	Balijan, Gohpur, Sonitpur, Assam	26.05.2023	Kisan Drone	48
17	Lakhidhar High School, Panibharal, Biswanath Chariali, Assam	27.05.2023	Kisan Drone	514
18	Biswanath Jnan Bharati School, Biswanath Chariali, Assam	27.05.2023	Kisan Drone	457
19	NERFMPTI, Biswanath Chariali, Assam	22.06.2023	Kisan Drone	80
20	NERFMPTI, Biswanath Chariali, Assam	05.07.2023	Kisan Drone	60
21	NERFMPTI, Biswanath Chariali, Assam	12.07.2023	Kisan Drone	90
22	Narayanpur, North Lakhimpur, Assam	26.07.2023	Kisan Drone	67
23	NERFMPTI, Biswanath Chariali, Assam	28.07.2023	Kisan Drone	44
24	Civil Hospital, Biswanath Chariali, Assam	07.08.2023	Shrub Master	14
25	NERFMPTI, Biswanath Chariali, Assam	14.08.2023	Kisan Drone	37
26	NERFMPTI, Biswanath Chariali, Assam	25.08.2023	Kisan Drone	16
27	Assam Administrative Staff College, Khanapara, Guwahati, Assam	05.09.2023	Kisan Drone	75
28	Assam Administrative Staff College, Khanapara, Guwahati, Assam	05.09.2023	Brush Cutter	75
29	Assam Administrative Staff College, Khanapara, Guwahati, Assam	05.09.2023	Cono-weeder	75
30	Assam Administrative Staff College, Khanapara, Guwahati, Assam	05.09.2023	Hand Hoe	75
31	Assam Administrative Staff College, Khanapara, Guwahati, Assam	05.09.2023	Groundnut Decorticator	75
32	Assam Administrative Staff College, Khanapara, Guwahati, Assam	05.09.2023	Maize Sheller	75

[Handwritten Signature]
01.01.2024

Demonstration up to DECEMBER-2023

33	Selaikhati,Biswanath,Assam	20.09.2023	Fertilizer Broadcaster	20
34	NERFMTTI, Biswanath Chariali,Assam	21.09.2023	Paddy Transplanter	24
35	NERFMTTI, Biswanath Chariali,Assam	21.09.2023	Post Hole Digger	24
36	NERFMTTI, Biswanath Chariali,Assam	27.09.2023	Kisan Drone	42
37	Jorabari,Biswanath Chariali,Assam	27.09.2023	Power weeder	19
38	Biswanath Chariali,Biswanath,Assam	03.10.2023	Shrubmaster	17
39	Garukhuti,Sipajar,Darrang,Assam	03.10.2023	Brush Cutter	13
40	Garukhuti,Sipajar,Darrang,Assam	03.10.2023	Power weeder	14
41	Garukhuti,Sipajar,Darrang,Assam	03.10.2023	Maize Sheller	14
42	Garukhuti,Sipajar,Darrang,Assam	04.10.2023	Brush Cutter	13
43	Garukhuti,Sipajar,Darrang,Assam	04.10.2023	Power weeder	15
44	Garukhuti,Sipajar,Darrang,Assam	04.10.2023	Maize Sheller	13
45	Garukhuti,Sipajar,Darrang,Assam	05.10.2023	Brush Cutter	14
46	Garukhuti,Sipajar,Darrang,Assam	05.10.2023	Power weeder	12
47	Garukhuti,Sipajar,Darrang,Assam	05.10.2023	Maize Sheller	13
48	Garukhuti,Sipajar,Darrang,Assam	06.10.2023	Brush Cutter	12
49	Garukhuti,Sipajar,Darrang,Assam	06.10.2023	Power weeder	14
50	Garukhuti,Sipajar,Darrang,Assam	06.10.2023	Maize Sheller	12
51	NERFMTTI, Biswanath Chariali,Assam	09.10.2023	Kisan Drone	22
52	Bamukh Seram ,Pasighat ,Arunachal Pradesh	11.10.2023	Disc Plough	14
53	Bamukh Seram ,Pasighat ,Arunachal Pradesh	11.10.2023	Cultivator	14
54	Bamukh Seram ,Pasighat ,Arunachal Pradesh	11.10.2023	Power weeder	15
55	East Siang, Pasighat ,Arunachal Pradesh	12.10.2023	Maize Sheller	13
56	East Siang, Pasighat ,Arunachal Pradesh	12.10.2023	Groundnut Decorticator	11
57	East Siang, Pasighat ,Arunachal Pradesh	12.10.2023	Knapsack Sprayer	14
58	Mebo, Pasighat ,Arunachal Pradesh	13.10.2023	Manual Seed Drill	13
59	Mebo, Pasighat ,Arunachal Pradesh	13.10.2023	Brush cutter	15
60	Mebo, Pasighat ,Arunachal Pradesh	13.10.2023	Cone weeder	10
61	Golia, Biswanath, Assam	14.10.2023	Shrub master	17
62	Panibhoral, Biswanath, Assam	31.10.2023	Shrub master	28
63	Panibhoral, Biswanath, Assam	01.11.2023	Rotavator	31
64	D.L.M. High School,Panibhoral,Biswanath,Assam	06.11.2023	Rotavator	23
65	D.L.M. High School,Panibhoral,Biswanath,Assam	08.11.2023	Shrub master	24
66	Jaljali, Darrang, Assam	15.11.2023	Paddy Reaper	21
67	Jaljali, Darrang, Assam	15.11.2023	Power weeder	09
68	Kamei para, Darrang, Assam	16.11.2023	Fertilizer Broadcaster	18
69	Kamei para, Darrang, Assam	16.11.2023	Maize sheller	16
70	Kamei para, Darrang, Assam	16.11.2023	Ground Nut Decorticator	09
71	Kamei para, Darrang, Assam	16.11.2023	Paddy Reaper	15
72	NERFMTTI, Biswanath Chariali,Assam	16.11.2023	Kissan drone	12
73	BNCA,AAU,Biswanath,Assam	20.11.2023	Laser guided Land Leveller	31
74	TingKhong,Dibrugarh,Assam	02.12.2023	Fertilizer Broadcaster	12
75	TingKhong,Dibrugarh,Assam	02.12.2023	Ground Nut Decorticator	11
76	TingKhong,Dibrugarh,Assam	02.12.2023	Brush cutter	12
77	TingKhong,Dibrugarh,Assam	02.12.2023	Mini power weeder	10
78	TingKhong,Dibrugarh,Assam	02.12.2023	Maize sheller	13


 01.01.2024

Demonstration up to DECEMBER-2023

79	TingKhong, Dibrugarh, Assam	02.12.2023	Paddy Reaper	15
80	TingKhong, Dibrugarh, Assam	02.12.2023	Cone weeder	15
81	TingKhong, Dibrugarh, Assam	02.12.2023	Dry land weeder	13
82	TingKhong, Dibrugarh, Assam	02.12.2023	Manual Paddy Thresher	10
83	TingKhong, Dibrugarh, Assam	03.12.2023	Fertilizer Broadcaster	10
84	TingKhong, Dibrugarh, Assam	03.12.2023	Ground Nut Decorticator	11
85	TingKhong, Dibrugarh, Assam	03.12.2023	Brush cutter	11
86	TingKhong, Dibrugarh, Assam	03.12.2023	Mini power weeder	10
87	TingKhong, Dibrugarh, Assam	03.12.2023	Maize sheller	13
88	TingKhong, Dibrugarh, Assam	03.12.2023	Paddy Reaper	12
89	TingKhong, Dibrugarh, Assam	03.12.2023	Cone weeder	12
90	TingKhong, Dibrugarh, Assam	03.12.2023	Dry land weeder	12
91	TingKhong, Dibrugarh, Assam	03.12.2023	Manual Paddy Weeder	10
92	TingKhong, Dibrugarh, Assam	03.12.2023	Ground Nut Decorticator	14
93	TingKhong, Dibrugarh, Assam	03.12.2023	Maize sheller	13
94	TingKhong, Dibrugarh, Assam	04.12.2023	Fertilizer Broadcaster	14
95	TingKhong, Dibrugarh, Assam	04.12.2023	Ground Nut Decorticator	12
96	TingKhong, Dibrugarh, Assam	04.12.2023	Brush cutter	14
97	TingKhong, Dibrugarh, Assam	04.12.2023	Mini power weeder	10
98	TingKhong, Dibrugarh, Assam	04.12.2023	Maize sheller	10
99	TingKhong, Dibrugarh, Assam	04.12.2023	Paddy Reaper	13
100	TingKhong, Dibrugarh, Assam	04.12.2023	Cone weeder	12
101	TingKhong, Dibrugarh, Assam	04.12.2023	Dry land weeder	10
102	TingKhong, Dibrugarh, Assam	04.12.2023	Manual Paddy Transplanter	12
103	TingKhong, Dibrugarh, Assam	04.12.2023	Ground Nut Decorticator	12
104	TingKhong, Dibrugarh, Assam	04.12.2023	Maize sheller	10
105	TingKhong, Dibrugarh, Assam	05.12.2023	Fertilizer Broadcaster	11
106	TingKhong, Dibrugarh, Assam	05.12.2023	Ground Nut Decorticator	10
107	TingKhong, Dibrugarh, Assam	05.12.2023	Brush cutter	14
108	TingKhong, Dibrugarh, Assam	05.12.2023	Mini power weeder	11
109	TingKhong, Dibrugarh, Assam	05.12.2023	Maize sheller	12
110	TingKhong, Dibrugarh, Assam	05.12.2023	Paddy Reaper	12
111	TingKhong, Dibrugarh, Assam	05.12.2023	Cone weeder	12
112	TingKhong, Dibrugarh, Assam	05.12.2023	Dry land weeder	13
113	TingKhong, Dibrugarh, Assam	05.12.2023	Manual Paddy Transplanter	12
114	TingKhong, Dibrugarh, Assam	05.12.2023	Ground Nut Decorticator	10
115	TingKhong, Dibrugarh, Assam	05.12.2023	Maize sheller	11
116	TingKhong, Dibrugarh, Assam	06.12.2023	Brush cutter	13
117	TingKhong, Dibrugarh, Assam	06.12.2023	Paddy Reaper	13
118	Maharishi Ashram, Biswanath Chariali, Assam	20.12.2023	Shrub Master	32
119	Maharishi Ashram, Biswanath Chariali, Assam	20.12.2023	Brush Cutter	20
Total No. of Beneficiaries				4744


 Agricultural Engineer
 For Director