

By Speed post

No. 5-2/2017-M&T (Administration)-pt (i)  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhawan, New Delhi  
Dated the 16 January, 2018

To  
The Director,  
North East Region Farm Machinery Training & Testing Institutes,  
Biswanath Chariali, Sonitpur  
Assam

*Acct) sup 16.1.18*  
**N. E. R. F. M. T. & T. I.**  
**Biswanath Chariali**  
Diary No.....*2017*  
Date.....*17/1/18*

Subject: - Revised Estimate (RE)-2017-18 and Budget Estimate (BE)-2018-19 under Head 2401 and 4401.

Sir,

I am directed to convey the following fund allocation under RE-2017-18 and BE-2018-19 Budget for North East Region Farm Machinery Training and Testing Institute (NERFMTTI), Assam under Major Head 2401 and 4401.

(Rs. in lakh)

Major Head 2401-26-Green Revolution-Krishonnati Yojna,01-Sub-Mission on Agricultural Mechanization.	BE-2017-18	Revised Estimate (RE)-2017-18	BE-2018-19
260101-Salaries	193.91	170.00	226.85
260102-Wages	20.00	20.00	21.74
260103-Overtime allowance	0.50	0.15	0.50
260106-Medical Treatment	5.00	2.50	4.35
260111-Domestic Travel Expenses	10.00	10.00	8.00
2601013-Office Expenses	90.64	65.00	91.56
260116-Publications	2.00	1.00	3.00
260126-Advertising and Publicity	3.00	4.00	5.00
260127-Minor Works	155.84	114.98	308.00
260128-Professional Services	2.00	2.00	2.00
260150-Other Charges	21.00	21.00	25.00
<b>Total</b>	<b>503.89</b>	<b>410.63</b>	<b>696.00</b>

Major Head 4401-Capital Outlay on Crop Husbandry Crop Husbandry, 18-Green Revolution-Krishonnati Yojna, 02-Sub-Mission on Agricultural Mechanization of the Mechanization	Budget Estimate (BE)-2017-18	Revised Estimate (RE)-2017-18	Budget Estimate (BE)-2018-19
180251-Motor Vehicle	22.00	2.00	15.00
180252-Machinery & Equipment	40.00	76.00	40.00
180253-Major Works	325.00	209.00	125.00
<b>Total</b>	<b>387.00</b>	<b>287.00</b>	<b>180.00</b>

Contd...

2. It is requested that actual expenditure for the RE-2017-18 and BE-2018-19 is restricted to funds approved.

Yours faithfully,

*Kamal Gandhi*

16/1/18

(Kamal Gandhi)

Section Officer-M&T(Administration)

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Copy to:

1. St. Accounts Officer, Pay and Account Office, Department of Agriculture and Cooperation, 16-A, Akbar Road, New Delhi.
2. The Pay & Accounts Officer, Department of Agriculture & Cooperation, 234/4, NP Campus, JC Bose Road, Kolkata; and
3. Director (M&T)/US (M&T)/Spare copies/Guard file.