



भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture and Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग

Department of Agriculture, Cooperation and Farmers Welfare

उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान

FARM MACHINERY TRAINING & TESTING INSTITUTE (NER)

विश्वनाथचारिआलि, जिला-शोणितपुर (असम)/Biswanath Chariali: Sonitpur: Assam-784176

E-mail : [fmti-ner@nic.in](mailto:fmti-ner@nic.in),

Web site : <http://nerfmtti.nic.in>

Phones: 03715-222094, 224186

FAX:03715-230358



फाइल न./F.No.7-1/2015-Rep.

Dated/दिनांक:5 फरवरी, 2016

To,

The Director-M&T (Admin.)

निदेशक- एम. एण्ड टी.(प्रशासनिक)

Govt. of India, Ministry of Agriculture & Farmers Welfare

भारत सरकार, कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture, Cooperation & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग

KrishiBhawan, कृषि भवन,

नई दिल्ली, NEW DELHI 110001

**SUB:** Monthly Progress Report of NERFMT&TI, Biswanath Chariali, Sonitpur (Assam) for the month of **January, 2016.**

उ.पू.क्षे.कृ.य.प्र.एवं प.सं.का मासिक प्रगति प्रति वेतनमाह- जनवरी, 2016 ।

Sir,

Please find enclosed herewith the Monthly Progress Report in respect of NERFMT&TI, Biswanath Chariali, Sonitpur (Assam) for the month of **January, 2016.**

उ.पू.क्षे.कृ.य.प्र.एवं प.सं. का मासिक प्रगति प्रति वेतनमाह-जनवरी, 2016 के लिए संलग्न किया जाता है  
भवदीय

Encls: As above.

(डा. पी.पी. राव)

वरिष्ठ कृषि अभियन्ता

Copy to:

- The Deputy Commissioner, Machinery & Technology Division, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, KrishiBhawan, NEW DELHI 110001 for favour of information.

उपायुक्त, एम एण्ड टी, कृषि एवं किसान कल्याण मंत्रालय, कृषि, सहकारिता एवं किसान कल्याण विभाग, कृषि भवन, नई दिल्ली-110001- सादर सूचनार्थ ।

(डा. पी.पी. राव)

वरिष्ठ कृषि अभियन्ता

**FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI (ASSAM)**  
**MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTH OF JANUARY, 2016**

Sl. No	Particulars	U										T			A	CH	NB	TT	M6	Apprentice Trainees			Total
		U1	U2	U3	U5	U8	U9	U11	U12	T1	T2	T5	A1					Deg	Dip	ITI			
		800																					
1	<b>Target</b>																						
2	Previous month(s) total	194	0	77	181	0	0	0	52	39	0	0	191	0	76	0	8	0	0	2	820		
3	Trainees trained during the month	0	0	0	0	0	40	0	0	0	0	0	14	0	0	0	0	0	0	0	54		
	<b>TOTAL</b>	<b>194</b>	<b>0</b>	<b>77</b>	<b>181</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>52</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>874</b>		
4	No .of applications received	194	0	77	181	0	40	0	52	39	0	0	205	0	79	0	8	0	0	2	877		
5	No. of applications confirmed	194	0	77	181	0	40	0	52	39	0	0	205	0	77	0	8	0	0	2	875		
6	No. of persons joined in Trg.	194	0	77	181	0	40	0	52	39	0	0	205	0	76	0	8	0	0	2	874		
7	<b>(i) Progressive Total of trainees –Category- wise</b>																						
	i) General	16	0	28	19	0	24	0	16	9	0	0	75	0	2	0	4	0	0	1	194		
	ii) SC	63	0	18	15	0	0	0	3	2	0	0	27	0	3	0	2	0	0	0	133		
	iii)ST	21	0	20	111	0	0	0	24	10	0	0	30	0	30	0	0	0	0	0	246		
	iv) OBC	94	0	11	36	0	16	0	9	18	0	0	73	0	41	0	2	0	0	1	301		
	<b>TOTAL</b>	<b>194</b>	<b>0</b>	<b>77</b>	<b>181</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>52</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>874</b>		
	<b>(ii) Progressive total of trainees- land – wise</b>																						
	Landless	5	0	2	10	0	0	0	1	5	0	0	37	0	8	0	0	0	0	0	68		
	Marginal	84	0	23	81	0	1	0	33	13	0	0	51	0	15	0	2	0	0	0	303		
	Small	80	0	36	65	0	8	0	8	7	0	0	59	0	27	0	4	0	0	0	294		
	Semi-medium	19	0	11	23	0	21	0	8	13	0	0	30	0	12	0	2	0	0	2	141		
	Medium	6	0	5	1	0	10	0	2	1	0	0	23	0	7	0	0	0	0	0	55		
	Large	0	0	0	1	0	0	0	0	0	0	0	5	0	7	0	0	0	0	0	13		
	<b>TOTAL</b>	<b>194</b>	<b>0</b>	<b>77</b>	<b>181</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>52</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>874</b>		
	i) Sponsored	0	0	48	181	0	40	0	31	39	0	0	205	0	76	0	8	0	0	0	628		
	ii) Direct Admission	194	0	29	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	2	246		
	<b>TOTAL</b>	<b>194</b>	<b>0</b>	<b>77</b>	<b>181</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>52</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>874</b>		
8	No. of women candidates trained*	86	0	10	181	0	24	0	36	0	0	0	38	0	2	0	0	0	0	0	377		
9	Apprentice Under Training (Graduate/ ITI Trade/ Vocational)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	7	12		
10	<b>OVER-ALL ACHIEVEMENT</b>																						
i)	Women Farmers trained (10% of Total Target)	86	0	10	181	0	24	0	36	0	0	0	0	0	2	0	0	0	0	0	<b>339 (38.79%)</b>		
ii)	Farmers trained	108	0	67	0	0	16	0	16	0	0	0	0	0	74	0	8	0	0	0	<b>289</b>		
iii)	Farmers trained (50% of Total Target)	194	0	77	181	0	40	0	52	0	0	0	0	0	76	0	8	0	0	0	<b>628 (71.85%)</b>		

**FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI (ASSAM)**

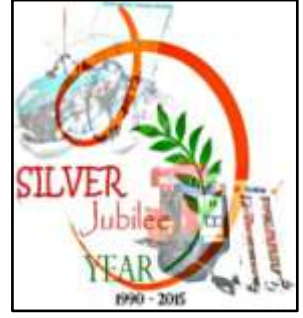
**PHYSICAL TARGET OF TRAINING (QUARTER WISE)**

Sl. No.	Particulars	I Quarter (Apr-June, 2015)	II Quarter (July-Sep., 2015)	III Quarter (Oct.-Dec., 2015)	IV Quarter (Jan-March, 2016)	Total during the year 2015-16	Trainees trained since inception
1	TARGET	200	200	200	200	800	10250
2	ACHIEVEMENT	259	307	254	54	874	12465

AE-I



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Department of Agriculture, Cooperation and Farmers Welfare



उत्तर पूर्वी क्षेत्र कृषि यंत्र प्रशिक्षण एवं परीक्षण संस्थान  
FARM MACHINERY TRAINING & TESTING  
INSTITUTE (NER)

विश्वनाथचारिआलि, जिला-शोणितपुर (असम)/Biswanath Chariali: Sonitpur: Assam-784176  
E-mail : [fmti-ner@nic.in](mailto:fmti-ner@nic.in), Web site : <http://nerfmtti.dacnet.nic.in>  
Phones: 03715-222094 , 224186FAX:03715-230358

File No. 12-7/2015-Test

Date: 03.02.2016

**Financial Year: 2015-16**

**Monthly Progress Report of Testing of Machines for the January,2016**

SUMMARY:

1.	Machines carried forward from the previous year	4
2.	No. of machines taken-up for test during the month	2
3.	No. of Draft Test Reports released during the month	5
4.	No. of Final Reports released during the month	6
5.	Progressive total of Final Reports	17
6.	Machines under test	9
7.	Progressive total of machines taken-up for tests during the year	26

**PHYSICAL TARGET OF TESTING (QUARTER-WISE)**

Sl. No.	Particulars	I Quarter (April-Jun,2015)	II Quarter (July-Sep,2015)	III Quarter (Oct-Dec,2015)	IV Quarter (Jan-March,2016)	Total during the year	Machines tested since inception
1	PROPORTIONATE TARGET	4	5	5	4	18	241
2	ACHIEVEMENT	3	3	5	6	17	

(S. G. Pawar)  
Agricultural Engineer

FARM MACHINERY TRAINING AND TESTING INSTITUTE,  
BISWANATH CHARIALI (ASSAM)

**FINANCIAL YEAR: 2015-16**

**FARM ACTIVITIES FOR THE MONTH OF JANUARY, 2016**

The Institute is in possession of 45 ha land and break-up of utilization of land is as below:

**A. Overall view of the Institute's land:**

(i)	Area under Non-Residential and Residential Buildings	:	9.37 ha
(ii)	Area for farming	:	10.67 ha
(iii)	Area marked for Training and Testing (for different field operation & practices)	:	8.70 ha
(iv)	Area under Coconut orchard	:	1.40 ha
(v)	Area under Teak Plantation	:	2.00 ha
(vi)	Area under Tita-sapa ( <i>Micheliachampaca</i> )	:	0.40 ha
(vi)	Area under tea plantation	:	2.90 ha
(vii)	Area under farm and security roads	:	2.95 ha
(viii)	Area under security roads (Parallel to the boundary wall)	:	4.11 ha
(ix)	Area under Bamboo Plantation	:	0.50 ha
(x)	Area under Misc. Horticulture Crops	:	2.0 a

**B. Farm Activities:**

Sl. No	Name of the crop area covered and yield in the previous year	Area covered/ revenue earned during the month of <b>Jan., 2016</b>	Progressive area covered and yield for different crops up-to <b>Jan., 2016</b>			Present status
			(2015-16)			
	(2014-15)	(2015-16)	Area	Yield	Revenue	
1	2	3	4	5	6	7
1.	Paddy - 5.3 ha Production: 8775.03 kgs. Revenue: Rs.149325.00	1.5 ha/ Rs.Nil	2.0 ha	36 qntl.	-	36 Qtls Paddy is ready to dispose off.
2.	Sugarcane Area Covered-1 ha.Yield-299.3kg juggery,Revenue-Rs.8,980.00	-	1 ha (Ratoon Crop)	-	-	A hail stone swept on 03.12.2015 causing severe damages to sugarcane crop.
3.	Tea Area 2.9 ha Yield: 8536 kgs. Revenue: Rs.1,52,622.00	2.9 ha/ Rs.12256	2.9 ha	12064kgs	238009	Pruning tea bushes is going on.
4.	Mustard Seed	3.00 ha/ Rs.Nil	3.00 ha	-	-	Harvesting stage
5.	Sesamum- 2.5 ha. Yield: 100 kgs. Revenue: Rs.4000/-	2.00 ha/ Rs.Nil	-	170 kgs	-	Sesamum of 170 kgs is ready to dispose off.
6.	Orchard , Black Paper (Areca nut, Cocunut, Sapota & Litchi)- 2.0 ha. Revenue: Rs.7,710/-	2.00 ha/ Rs.120	-	4.6 kgs	4210	Black Paper of 4.60 kgs is ready to dispose off.
7.	Misc sale (Paddy straw, Firewood, Grass Cutting) Revenue earned : Rs.14,700/-	Nil/Rs.500/-	-	-	9150	Revenue earned through sale of natural grasses and Firewood.
	Ginger	0.13 ha/ Rs.Nil	0.13 ha	-	-	Harvesting is going on

### C. PLANTATION:

Sl.no	Name of the plant	No. of plants planted during the month <b>Jan., 2016</b>	Progressive Total	Remarks
1	Coconut	-	450-8=442	Planted in front of testing building, backside of Admn. Building and in farm area at back side of Type-D qtr/nearby tea garden. Plants are dying due to disease.
2	Arecanut (Supari)	-	480-9=471	Planted in farm area.
3	Kathal (Jack fruit)	-	40-6=34	Planted at different places in the Institute.
4	Kaju, Badam, Khilikha, Bhomura, Amla	-	175-11=164	Planted nearby boundary wall (East side of tea garden)
5	Sapota	-	62	Planted a sapota& Litchi orchard near tea garden.
6	Lemon	-	35-2=33	Planted at nearby residential quarters and hostel.
7	Litchi	-	450-11=439	Planted at Sapota& Litchi orchard
8	Dalchini	-	20-2=18	Planted nearby residential quarters
9	Neem, Golmohar (Red & Pink), Silver Oak, Avenue, Ashok Pend	-	1170-17=1153	Planted around Administration, testing, Training, Hostel & colony buildings. Ashoka have been planted in and around training wing. Besides 60 Nos. Moorpanki, 20 Nos. of Masanda Plant have also planted in and around training building. 120 Nos. neem planted in tea cultivation area as shed trees.
10	Teak Plants	-	1431-212=1219	Planted behind Testing building & around pond near Main tank and land behind tractor shed.
11	TeetaSappa	-	1820-23=1797	Planted in both sides of farm roads and behind hostel.
12	Nahar	-	20-3=17	Planted nearby main road towards parking shed.
13	Bamboo	-	800	Planted at eastern part parallel to boundary wall near pond. But near boundary wall plants were rooted out since roots are damaging the wall
	<b>TOTAL</b>	-	<b>6953-304*=6649</b>	

\*A cyclonic thunderstorm lashed causing severe damages of 304 trees as indicated above.

**PRESENT STATUS OF CIVIL WORKS**  
**MAJOR HEAD - 2401-MINOR WORKS (REVENUE)-PLAN**  
**FOR THE MONTH OF JANUARY, 2016**

Allocation: **MH 2401:BE-Rs.26.00/RE-35.75 Lakhs**  
(Rupees in Lakhs)

Sl. No	Name of the work	Sanction number & date	Actual Amount /Estimated Amount	Amount to be spent by the end, 2015-16	Amount authorized to CPWD with date	Amount spent up-to the month	Amount likely to be spent during the year 2015-16	Present status of work progress	Likely date of completion of work/Remarks
1	2	3	4	5	6	7	8	9	10
<b>I WORKS HAS BEEN SANCTIONED AT THE MINISTRY LEVEL UPTO JANUARY 2016</b>									
1	Re-electrification in Hostel Building	AA&ES No. 6-2/s2015-Bldg. dated 22.8.2015 for Rs.11,55,079/-	11.55	11.55	11.55	-	11.55	Work is started and progress is going on.	2015-16
2	Painting & white washing of residential and non-residential buildings	AA&ES for Rs.19.35 lakh received from Ministry vide letter no. 6-9/2015-M&T(Admn) dated 30.11.15	19.35	<b>12.00 at BE level</b>	<b>12.00</b>	-	<b>12.00 at BE level</b>	AA&ES of Rs.12.00 lakh has been received from Ministry vide letter No.6-9/2009-M&T (Admn.) dated 30.11.2015 which is forwarded to EE, CPWD, Tezpur for taking up the work. Ministry has been requested for sanction of remaining amount of Rs.7.35 lakh vide this office letter No.6-4/2015-Bldg.Dated 9.01.2016 for completion of works during 2015-16.	2015-16
				<b>7.35 at RE level</b>	-	-	<b>7.35 at RE level</b>		
		<b>Total</b>	<b>30.90</b>	<b>30.90</b>	<b>23.55</b>	-	<b>30.90</b>		
<b>II WORKS HAS BEEN SANCTIONED UNDER THE POWERS OF THE INSTITUTE :</b>									
1	Renovation, repair, maintenance of official and residential buildings & Engine Test Bed.	-	0.88	0.88	-	0.88	0.88	Work is done and payment made.	2015-16
2	Minor petty works	-	0.85	0.85	-	0.85	0.85	-do-	2015-16
3	Floor tiles fitting in the dining hall of the hostel/administrative building	-	0.55	0.55	-	0.55	0.55	-do-	2015-16
4	Repair of security/boundary wall of the Institute on the affected segments	-	1.50	1.50	-	0.63	1.50	Bills under progress	2015-16
5	Construction of open shed on tube wells in the farm	-	1.03	1.03	-	0.18	1.03	-do-	2015-16
		<b>Total</b>	<b>4.85</b>	<b>4.85</b>	-	<b>3.09</b>	<b>4.85</b>		
		<b>G. Total</b>	<b>35.75</b>	<b>35.75</b>	-	<b>3.09</b>	<b>35.75</b>		

**PRESENT STATUS OF CIVIL WORK**  
**MAJOR HEAD -4401-MAJOR WORKS (CAPITAL)-PLAN**  
**FOR THE MONTH OF JANUARY, 2016**

Allocation: **MH 2401:BE-Rs.45.00/RE-45.00 Lakhs**  
**(Rupees in Lakhs)**

Sl. No.	Name of the work	Sanction number & date	Approx. Amount (Estimated)	Amount to be spent by the end of 2015-16	Amount authorized to CPWD	Amount spent in the Month	Likely date of completion of work/Remarks	Remarks
1	2	3	4	5	6	7	8	9
<b>WORKS TO BE SANCTIONED AT THE MINISTRY LEVEL UP-TO MARCH, 2016</b>								
1	Construction of Ladies Hostel-cum-Guest House	Estimated cost Rs.1,76,07,700/-	176.08	25.00	25.00	-	2015-17	A proposal for Administrative Approval for Rs.176.08 lakhs and Expenditure Sanction for Rs.25.00 lakhs has been received by Ministry vide letter No.6-10/2015-M&T(Admn.) dated 22.01.2016 which is forwarded to EE, CPWD, Tezpur for taking up the construction work during 2015-16 and balance of Rs.151.08 lakh is required to utilize during 2016-17. The construction work is expected to be completed during 2016-17.
2	Construction of Residential quarter, Type II - 2 nos.	No.6-4/2015-M&T (Admn.) dated 19.10.2015 for Rs. 37.08 lakhs	37.08	20.00	20.00	-	2015-17	Administrative Approval of Rs. 37.08 lakhs and Expenditure Sanction of Rs. 20.00 lakhs has been received from the Ministry vide letter No. 6-4/2015-M&T (Admn.) dated 19.10.2015 which is intimated to EE, CPWD, Tezpur. The EE, CPWD (C) and also LOA has been issued by principal accounts office vide letter No.Pr.AO/Agri/BS/Grant No-1/2015-16/1245-50 dated 29.10.2015. The CPWD awarded the contract for construction of Residential Quarter Type-II-2 Nos which is expected to start during 1 <sup>st</sup> week of February, 2016. The balance of Rs.17.08 lakh is required during 2016-17 to complete the construction work.
<b>Total</b>			<b>213.16</b>	<b>45.00</b>	<b>45.00</b>	-		



**MAJOR HEAD -4401-MOTOR VEHICLE (Capital)-PLAN  
FOR THE MONTH OF JANUARY, 2016**

BE Allocation: **MH 4401:BE-Rs.15.00/RE-Rs.15.00 Lakhs**  
**(Rs. In Lakhs)**

Sl. No	Particulars	Sanction number & date	Actual Amount /Estimated Amount	Amount to be spent by the end, 2015-16	Amount authorized with date	Amount spent up-to the month	Amount likely to be spent during the year 2015-16	Present status of work progress	Likely date of purchase /Remarks
1	2	3	4	5	6	7	8	10	
<b>I PURCHASE OF VEHICLE TO BE SANCTIONED AT THE MINISTRY LEVEL:</b>									
1	Purchase of vehicle – Tata Safari, Dicor, EX BS4- 01 no.	Ministry has conveyed AA&ES for Rs.9,74,381 vide no. 6-1/2015 M&T (Admn) dated. 30.06.2015	9.75	9.75	-	9.75	9.75	DD has been made in favour of the respective firm and payment will be released against delivery of the vehicle which is expected to receive in the 2 <sup>nd</sup> week of February, 2016.	2015-16
<b>II PURCHASE OF SPARES AT THE INSTITUTE LEVEL</b>									
1	Purchase of spare parts of vehicles.	-		0.30	-	0.30	0.30	Payment made	2015-16
	Purchase of Battery		1.59	0.70	-		0.70	Under process.	
	Purchase of Tyres			0.59	-		0.59	-do-	
2	Repair & Maintenance of vehicles	Repairing of vehicle is being done.		1.82	-	1.82	1.82	Payment of Rs.1.82 lakh has been made towards repair of Swaraj Mazda Bus and replacement of spare parts etc.	2015-16
	Repairing of Tata Mobile		2.66	0.84	-		0.84	The Tata Mobile has been given for repairing and servicing.	2015-16
		<b>Total</b>	<b>14.00</b>	<b>14.00</b>		<b>11.87</b>	<b>14.00</b>		

## Annexure-III

**PRESENT STATUS OF CAPITAL MACHINERY & EQUIPMENT  
MAJOR HEAD -4401- MACHINERY & EQUIPMENTS (CAPITAL)-PLAN  
FOR THE MONTH OF JANUARY, 2016**

Allocation: **MH 4401:BE-Rs.35.00/RE-40.00Lakhs**  
(Rupees in Lakhs)

Sl. No.	Name of the Equipment	Sanction number & date	Actual Amount/ (Estimated amount)	Amount likely to be spent in 2015-16	Amount spent up-to the month	Likely expenditure during the year 2015-16	Present Status	Likely date of procurement /Remarks
1	2	3	4	5	6	7	8	9
<b>CAPITAL SECTION, MAJOR HEAD '4401' M &amp; E- PLAN</b>								
<b>I EQUIPMENT/MACHINERY HAS BEEN SANCTIONED AT THE MINISTRY LEVEL:</b>								
1	Tractor – Eicher 241 Xtrac	Ministry has conveyed AA&ES for Rs.3,69,407/- vide No. 6-2/2015-M&T(Admn) dated. 11.8.2015	3.70	3.70	3.70	3.70	Item has been received and payment made	2015-16
2	Straw Baler (Round) (Tractor Operated), Shaktiman make	Ministry has conveyed AA&ES for Rs.3,53,440/- vide 6-7/2015-M&T (Admn) dated. 7.9.2015	3.54	3.54	3.54	3.54	Item received and Payment made	2015-16
3	Tractor – Kubota 2420 B	Ministry has conveyed AA&ES for Rs.6,49,950/- vide No. 6-5/2015-M&T(Admn) dated 24.9.2015	6.19	6.19	6.19	6.19	Item received and payment made.	2015-16
4	Digital Telemetry System for Rotary Torque measurement with accessories	Ministry has conveyed AA&ES for Rs.7,31,650/- vide No. 6-13/2015-M&T(Admn) dated 30.12.2015	7.32	7.32	-	7.32	Supply Order No. 10-20/2015-SE dated 31.12.2015 has been placed. Item is likely to be received shortly.	2015-16
Total			<b>20.75</b>	<b>20.75</b>	<b>13.43</b>	<b>20.75</b>		
<b>II EQUIPMENT/MACHINERY HAS TO BE SANCTIONED AT THE MINISTRY LEVEL : Nil</b>								
1	Self Propelled Walk Behind Rice Transplanter	-	3.26	3.26	-	3.26	Proposal for AA&ES of Rs.3.26 lakh has been sent to Ministry for procurement of Walk Behind Rice Transplanter vide this office letter No. 10-1/2016-SE dated 29.01.2016.	2015-16
Total			<b>3.26</b>	<b>3.26</b>	<b>-</b>	<b>3.26</b>		

<b>III EQUIPMENT/MACHINERY HAS BEEN SANCTIONED AND PURCHASE AT INSTITUTE LEVEL UP-TO JANUARY, 2016</b>								
1	Fuel Flow Meter	-	1.24	1.24	1.24	1.24	Item received and Payment made.	2015-16
2	Multimedia projector	-	0.68	0.68	0.68	0.68	Items received, payment made	2015-16
3	Wall mounted control panel	-	0.31	0.31	0.31	0.31	Items received. Payment made	2015-16
4	Spares of Fuel Flow Meter	-	0.16	0.16	0.16	0.16	-do-	2015-16
5	Purchase of other Misc., Spare parts, Batteries etc.	-	1.56	1.56	1.56	1.56	-do-	2015-16
6	Hot Air Oven	S/o No.10-18/2015-SE dtd.10.12.2015	0.45	0.45	0.45	0.45	-do-	2015-16
7	Instruments	S/o No.11-8/2015-Test dtd.10.12.2015	2.09	2.09	2.09	2.09	-do-	2015-16
8	Automatic potato planter and Digger-Two Rows	S/o No.11-8/2006-SE dtd.10.12.2015	1.65	1.65	1.65	1.65	-do-	2015-16
9	Misc.purchase-Spare parts, repair-maintenance of machinery/equipments		1.00	1.00	0.67	1.00	-do-	2015-16
	<b>Total</b>		<b>9.14</b>	<b>9.15</b>	<b>8.81</b>	<b>9.15</b>		
<b>EQUIPMENT/MACHINERY HAS BEEN SANCTIONED FOR PURCHASE AT INSTITUTE LEVEL :</b>								
1	Digital Rockwell Hardness Tester	S/o No.10-15/ 2015-SE dated 10.10.2015	2.43	2.43	-	2.43	Item likely to be received soon	2015-16
2	Measuring Instruments	S/o No.10-23/ 2015-SE dated 15.01.2016 & 22.01.2016	3.91	3.91	-	3.91	Supply order placed	2015-16
3	System Engineering & Commissioning of the Test setup ((SAJ AG 10, Dynamometer)	-	0.55	0.55	-	0.55	under process	2015-16
4	Gender friendly equipments	-	0.50	0.50	-	0.50	-do-	2015-16
	<b>Total</b>		<b>7.39</b>	<b>7.39</b>		<b>7.39</b>		
<b>Grand Total</b>			<b>40.55</b>	<b>40.55</b>	<b>22.24</b>	<b>40.55</b>		

**FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH CHARIALI, ASSAM**  
**FINANCIAL PROGRESS OF JANUARY, 2016, Plan**

Sub head	Exp. During previous year 2014-15 ( in lakh)	Budget estimate current year 2015-16 (in lakh)	Revised estimate current year 2015-16 (in lakh)	Proportionate Allocation up to month of Jan., 2016 (in Rs.)	Amount Spent during the month of Jan. 2016 (in Rs.)	Proposal sanctioned / S.O. placed (in Rs.)	Progressive Total	Excess (+)/ Saving (-) (in Rs.)	Likely exp. During the year 2015-16 (in lakh)	Detailed reasons for excess/saving
<b>Demand No.1, Agriculture, Major Head-'2401' -Demand No.113, Agricultural Engineering, 25 - KYCS, 01 - SMAM</b>										
250101-Salaries	120.15	140.00	145.00	12083333	1100510	0	12646039	562706	141.50	*
250102-Wages	9.95	12.00	12.00	1000000	115355	0	914489	-85511	12.00	**
250103-OTA	0.06	1.00	0.75	62500	0	0	0	-62500	0.50	**
250106-Medical Treatment	2.42	4.00	3.00	250000	0	0	61307	-188693	1.50	***
250111-DTE	3.57	4.00	4.00	333333	50827	0	391480	58147	6.00	****
250113-OE	30.69	40.00	37.00	3083333	384524	0	3022268	-61065	40.00	*****
250116-Publication	0.68	2.00	1.00	83333	18630	0	75730	-7603	1.00	#
250126-Advt. & Publicity	1.68	3.00	2.50	208333	53363	0	180727	-27606	2.50	#
250127-Minor Works	22.36	26.00	35.75	2979167	25785	2355000	309583	-2669584	35.75	see in Annx-I
250128-Professional Service	0.2	2.00	1.00	83333	15000	0	50540	-32793	1.00	##
250150-OC	12.99	16.00	16.00	1333333	0	0	1445249	111916	16.00	###
<b>TOTAL</b>	<b>204.75</b>	<b>250.00</b>	<b>258.00</b>	<b>21499998</b>	<b>1763994</b>	<b>2355000</b>	<b>19097412</b>	<b>-2402586</b>	<b>257.75</b>	

**Capital Section Major Head -"4401" -Capital-PLAN, 15-KYCS, 01-SMAM**

140051-Motor Vehicle	0.92	15.00	15.00	1250000	974381	0	1186303	-63697	14.00	see in Annx-II
140052- M & Equip.	14.49	35.00	40.00	3341667	1037828	14,58,000	2223842	-1117825	40.00	see in Annx-III
140053- Major Works	7.76	45.00	45.00	3750000	0	45000000	0	-3750000	45.00	see in Annx-IV
<b>TOTAL</b>	<b>23.17</b>	<b>95.00</b>	<b>100.00</b>	<b>8341667</b>	<b>2012209</b>	<b>46458000</b>	<b>3410145</b>	<b>-4931522</b>	<b>99.00</b>	

\* Excess is due to payment of Salary of March, 2015, Arrear payment of Financial Up-gradation under MACP and increased DA Arrear from 01.01.2015 to 31.03.2015 paid in April, 2015.

\*\* Saving is due to economy in expenditure

\*\*\* Saving is due to meet the emergency medical cases.

\*\*\*\* Excess is due to payment of Transfer TA Advance to officers.

\*\*\*\*\* Saving is due to non-finalization for purchase of materials.

# Saving is due to non-finalization for purchase of books and advertisement for publication etc.

## Saving is due to meet the expenditure for clearance of bills towards pending court cases.

### Excess is due to clearance of pending bills.

DDO

## REVENUE RECEIPT DURING 2015-16

UNIT :  
RUPEES

Sl.No.	Item	During previous year 2014-15	During 01/2016	Progressive upto 01/2016	Remarks
1	Training	91575	3850	175643	
2	Testing	946738	0	1355158	
3	Farm Orchard	16500	0	4210	
	Farm Misc	24769	0	9150	
	Farm produce	318782	0	242159	
4	Any other misc (Office)	32467	0	19831	
5	Auction/Disposal	0	0	0	
	<b>TOTAL</b>	<b>1430831</b>	<b>3850</b>	<b>1806151</b>	

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## Demonstrations done from April to January, 2016

Sl. No.	Name of Place	Date of Demonstration	Machine Demonstrated
1	Vill- Talikasuti P.O.Silapathar Dist- Dhemaji, Assam	01.04.2015	BCS Power Weeder with attachment- Rotary Tiller
2	Vill- Talikasuti P.O.Silapathar Dist- Dhemaji, Assam	01.04.2015	Potato Sleazing
3	Vill- Talikasuti P.O.Silapathar Dist- Dhemaji, Assam	01.04.2015	Maize Shelling
4	Vill- Talikasuti P.O.Silapathar Dist- Dhemaji, Assam	01.04.2015	BCS Power Weeder with attachment.
5.	SudhaKanthaAtmasahayak Got JaporiguriBurigang, Sonitpur Assam	06.05.2015	Paddy Reaper/Rotavator
6.	Kochgaon, Biswanath Chariali, Sonitpur Assam	28.05.2015	Paddy Reaper
7	KrishiVigyan Kendra, Napam, Sonitpur, Assam	12.07.2015	Paddy Transplanter
8	KrishiVigyan Kendra' Napam, Sonitpur, Assam	12.07.2015	Paddy Reaper
9	KrishiVigyan Kendra, Napam, Sonitpur, Assam	12.07.2015	Paddy Thresher
10	KamalakantaKhetra Biswanath Chariali, Sonitpur, Assam	21.07.2015	Shrubmaster
11	District Jail Field Biswanath Chariali Dist. Sonitpur, Assam	07.08.2015	Rotavator
12	Chariali Town Club Field Biswanath Chariali, Dist. Sonitpur, Assam	11.08.2015	Shrubmaster
13	Vill. Gorehagi Biswanath Chariali, Dist. Sonitpur, Assam	14.09.2015	Shrubmaster
14	Vill. Khatarbari, Gohpur, Dist. Sonitpur, Assam	22.09.2015	Paddy Transplanter
15	Vill. Khatarbari, Gohpur, Dist. Sonitpur, Assam	22.09.2015	Paddy Weeder
16	Vill. Khatarbari, Gohpur, Dist. Sonitpur, Assam	23.09.2015	Potato Slicer
17	Vill. Khatarbari, Gohpur, Dist. Sonitpur, Assam	23.09.2015	BCS Power Weeder with Attachment like Cultivator, Ridger, Power Sprayer
18	Vill. Khatarbari, Gohpur, Dist. Sonitpur, Assam	24.09.2015	Paddy Reaper
19	Vill. Khatarbari, Gohpur, Dist. Sonitpur, Assam	24.09.2015	Tea plucking machine
20	Vill. Panibharal Biswanath Chariali, Dist. Sonitpur, Assam	30.09.2015	Shrubmaster

21	Vill. Kabu Village, Dist. West Siang, Arunachal Pradesh	15.10.2015	Paddy reaper, Drum Seeder, Maize Sheller, Sprayer, Mist Blower-cum Duster with Rotary Tiller, Cultivator, Ridger, Potato Digger
22	Vill. Kabu Village, Dist. West Siang, Arunachal Pradesh	15.10.2015	Potato Peeler and Slicer, Fruit Harvester, ConoWeeder and Paddy Weeder
23	Vill. Kabu Village, Dist. West Siang, Arunachal Pradesh	15.10.2015	Paddy reaper, Mist Blower-cum Duster, Ground Nut Decorticator
24	O/o the DAO. West Siang Dist., Aalo, Arunachal Pradesh	16.10.2015	Power Weeder with five attachments ( Rotary Tiller, Cultivator, Ridger, Potato Digger and Sprayer)
25	O/o the DAO. West Siang Dist., Aalo, Arunachal Pradesh	16.10.2015	Ground Nut Decorticator, Potato Peeler and Slicer, Maize Sheller
26	O/o the DAO. West Siang Dist., Aalo, Arunachal Pradesh	16.10.2015	Paddy Drum Seeder, Ground Nut Decorticator, Mist Blower-cum Duster and Battery Operated Knapshek Sprayer.
27	Jini Village. West Siang Dist., Arunachal Pradesh	17.10.2015	Paddy Reaper
28	Jini Village. West Siang Dist. Aalo, Arunachal Pradesh	17.10.2015	Power Weeder with Rotary Tiller, Cultivator, Ridger, Potato Digger and Sprayer
29	Jini Village. West Siang Dist. Aalo, Arunachal Pradesh	17.10.2015	Potato Peeler and Slicer, Maize Sheller, Mist Blower-cum Duster and Battery Operated Knapshek Sprayer.
30	Jini Village. West Siang Dist. Aalo, Arunachal Pradesh	17.10.2015	Ground Nut Decorticator, Drum Seeder, Fruit Harvester, ConoWeeder and Paddy Weeder, Fertilizer Broadcaster
31	NERFMTTI B. Chariali, Assam	06.11.2015	Tea Plucking Machine
32	Vill. Magurmari, Naokata GP Dist. Baksa, Assam	24.11.2015	Paddy Reaper (Walk behind type)
33	Vill. Natkuchi, Naokata GP Dist. Baksa, Assam	24.11.2015	Paddy Reaper (Walk behind type)
34	Vill. No.1. Nalbari Dist. Sonitpur, Assam	7.12.2015	Paddy Reaper (Kamco)
35	Biswanath UtsavKamalakantaKhetra Dist. Sonitpur, Assam	27.12.2015	Potato Slicer
36	Biswanath UtsavKamalakantaKhetra Dist. Sonitpur, Assam	28.12.2015	Rice Transplanter
37	Biswanath UtsavKamalakantaKhetra Dist. Sonitpur, Assam	29.12.2015	Maize Sheller
38	Biswanath UtsavKamalakantaKhetra Dist. Sonitpur, Assam	29.12.2015	Potato Peeler



**NORTH EASTERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE, BISWANATH  
CHARIALI, ASSAM**

**STAFF POSITION AND PRESENT STATUS FOR JANUARY, 2016**

Sl. No.	Group	Sanctioned Strength	Filled	Vacant
1	A	2	2	0
2	B	2	2	0
3	B (NG)	3	3	0
4	C	27	24	3
	<b>Total</b>	<b>34</b>	<b>31</b>	<b>3</b>

Sl. No.	Name of Post	Number of Vacancy & Date	Action Taken for filling up of the vacancy
	(Group-A, Gazetted)	Nil	-
	(Group-B, Gazetted)	Nil	-
	(Group-B, Non Gazetted)	Nil	-
	(Group- C)	3	
1	Accountant Pay Band Rs.5200-20200, G.P. Rs.2800	One &16.10.2015	<p>The post is vacant from 16.10.2015 on account of promotion of the incumbent to the post of Office Superintendent. As per the direction of the Ministry vide letter No.12-20/2015-M&amp;T (Admn.) dated 21 October, 2015, since failing by promotion, the post of Accountant is to be filled up under the <b>“failing clause”</b> of by deputation or absorption. As per RR, for appointment on Deputation or Absorption: officers of the Central or State Govt. or UTAs (i) holding analogous post on regular basis or (ii) With five year’s regular service in the grade of UDC.</p> <p>In response to vacancy circular No.2-2/2015-Estt.dated 20.11.2015 circulated widely and advertisement published in the Employment News Edition dated 28 November - 4 December, 2015, one application departmentally has been received till the last date of receipt of application after given considerable period of 45 days from the date of publication of this advertisement.</p> <p>As per particulars of service and experience, Shri Prem Bd. Biswakarma, Sr. Hindi Typist is eligible to be considered for appointment on absorption basis since the Sr. Hindi typist is equivalent post with UDC considering both Ministerial Group-C posts and carrying equal grade pay in the same Pay Band i.e. Pay Band-1, Rs.5200-20200 + GP Rs.2400. Accordingly, draft DPC for absorption is being processed and the same will be forwarded to Ministry for approval.</p>
2	UDC Pay Band Rs.5200-20200, G.P. Rs.2400	One &05.03.2015	<p>The post is vacant since 05.03.2015 on account of promotion of the incumbent to the post of Accountant.As per the Ministry’s instruction vide letter No. 12-19/2015- M&amp;T (Admn.) dated 20 October, 2015, this institute has taken up initiate action to fill up two posts by promotion and one post by direct recruitment. Nomination of 3 ex-servicemen from DG (Re-settlement) has been received which is forwarded to Ministry. The particulars of each candidate are asked to submit vide this office letter No.2-3/2015-Estt. dated 18.01.2016. The surplus cell in revised proforma has been requested to nominate suitable candidate or issue of NOC vide this office letter No.2-3/2015-Estt. dtd13.01.2016.</p>
3	Technician (Elect.) PB-5200-20200 G.P. Rs.1900	One &03.01.2014	<p>The post is vacant since 03.01.2015 on account of selection of the incumbent to other department.As per the Ministry’s instruction vide letter No. 12-16/2015- M&amp;T (Admn.) dated 15 October, 2015, Nomination of 5 ex-servicemen from DG(Re-settlement) has been received which is forwarded to Ministry. The particulars of each candidate are asked to submit vide this office letter No.2-1/2015-Estt. dated 18.01.2016. The surplus cell in revised proforma has been requested to nominate suitable candidate or issue of NOC vide this office letter No2-1/2015-Estt dtd13.01.2016.</p>
	<b>Total</b>	<b>Three</b>	

Sr. Agril. Engineer & HOO

**FARM MACHINERY TRAINING & TESTING INSTITUTE  
BISWANATH CHARIALI, ASSAM**

**DETAILS OF COURT CASES** For the month of **January, 2016**

Name of office : **North Eastern Region Farm Machinery Training & Testing Institute**  
Name of the Director : **Shri J. J.R.NARWARE**  
e-mail : [fmti-ner@nic.in](mailto:fmti-ner@nic.in)  
Fax : **03715 – 230358**  
Mobile No. : **7086015125**

Sl.No.	Case No./Court/Branch	Name of the Parties	Brief Issues	Name of Govt. Counsel and Phone No.
1	O.A. No.45 of 2014 at CAT, Guwahati Bench between ShNaren Barman Vs Union of India &Ors.	Seeking regular employment	The counter reply duly vetted by Ministry of Law has been submitted to Adddl. Govt. Counsel on 15.05.14 to be submitted before the H'ble CAT, Guwahati.	Mottin Uddin Ahmed, Addl. C.H.S.C. 09435146153

(Dr. P.P. RAO)  
Sr. Agril. Engineer & HOO